



DEPARTMENT OF
FINANCE

EDMUND G. BROWN JR. • GOVERNOR

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May 16, 2014

Ms. Casandra Moore-Hudnall, Division Chief
Division of Accounting and Reporting
State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

Dear Ms. Moore-Hudnall,

Pursuant section 30029.07 of the Government Code as created by Chapter 40, Statutes of 2012 (SB 1020), the Department of Finance respectfully submits the attached county allocation schedule for 2012-13 growth in the Behavioral Health Services Growth Special Account of the Support Services Growth Subaccount of the Local Revenue Fund 2011.

The county allocation schedule shall be for the May 2014 disbursement period.

Should you have any questions or concerns, please contact Carla Castañeda at (916) 445-6423 or by e-mail at Carla.Castaneda@dof.ca.gov. Thank you for your assistance with this matter.

Sincerely,

TERESA CALVERT
Assistant Program Budget Manager

Enclosure

cc: On the following page

cc: Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Mr. Seren Taylor, Staff Director, Senate Republican Fiscal Office
Mr. Eric Swanson, Staff Director, Assembly Republican Fiscal Committee
Mr. Michael Wilkening, Undersecretary, Program and Fiscal Affairs, Health and Human Services Agency
Ms. Kiyomi Burchill, Assistant Secretary, Health and Human Services Agency
Mr. Toby Douglas, Director, Department of Health Care Services
Ms. Karen Baylor, Deputy Director, Mental Health and Substance Use Disorder Services, Department of Health Care Services
Ms. Lindy Harrington, Deputy Director, Administration, Department of Health Care Services
Mr. Gary Renslo, Chief, Fiscal Management and Outcomes Reporting Branch, Mental Health Services Division, Department of Health Care Services
Mr. Charles Anders, Chief, Fiscal Policy Section, Mental Health Services Division, Department of Health Care Services
Ms. Kathleen Dong, Budget Officer, Department of Health Care Services
Ms. Kelly Brooks-Lindsey, Senior Legislative Representative, California State Association of Counties
Mr. Robert Oakes, Executive Director, California Mental Health Directors Association

Allocation Schedule
 2012-13 Growth in the Behavioral Health Services Growth Subaccount of the Local Revenue Fund 2011

County	Percentage Distribution By County
ALAMEDA	0.039172465
ALPINE	0.000086704
AMADOR	0.000543792
BUTTE	0.007962813
CALAVERAS	0.000669918
COLUSA	0.000713062
CONTRA COSTA	0.018173363
DEL NORTE	0.002316581
EL DORADO	0.002062363
FRESNO	0.019997221
GLENN	0.002484900
HUMBOLDT	0.003572056
IMPERIAL	0.015541572
INYO	0.001063220
KERN	0.014325452
KINGS	0.001192173
LAKE	0.001741539
LASSEN	0.000882800
LOS ANGELES	0.497622721
MADERA	0.001746605
MARIN	0.002359498
MARIPOSA	0.000477016
MENDOCINO	0.004216692
MERCED	0.003824358
MODOC	0.002612911
MONO	0.000923112
MONTEREY	0.005882384
NAPA	0.002234184
NEVADA	0.002129495
ORANGE	0.021744850
PLACER	0.002594835
PLUMAS	0.000621892
RIVERSIDE	0.018565342
SACRAMENTO	0.034909426
SAN BENITO	0.000580779
SAN BERNARDINO	0.023982188
SAN DIEGO	0.033153802
SAN FRANCISCO	0.017199836
SAN JOAQUIN	0.011162246
SAN LUIS OBISPO	0.004942779
SAN MATEO	0.005366972
SANTA BARBARA	0.006889980
SANTA CLARA	0.098285193
SANTA CRUZ	0.007183706
SHASTA	0.003358669
SIERRA	0.000092666
SISKIYOU	0.001084873
SOLANO	0.007123493
SONOMA	0.005509051
STANISLAUS	0.007576244
SUTTER/YUBA	0.004651899
TEHAMA	0.001100095
TRINITY	0.000456823
TULARE	0.012108942
TUOLUMNE	0.000668564
VENTURA	0.010451692
YOLO	0.002102192
STATEWIDE TOTAL	1.000000000