

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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ADP BULLETIN

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| Title | Issue Date: | Issue No. |
| Fiscal Year 2003-04 Budget Act Allocation, 2.0 | 9-16-03 | |
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| Deputy Director Approval | Supersedes Bulletin/ADP | |
| (Signed by Carmen Delgado for) | Letter No. 03-1 | |
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| JESSE A. McGUINN, MSW | Function: | |
| Program Operations Division | <input type="checkbox"/> Information Management | |
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| | <input type="checkbox"/> Service Delivery | |
| | <input checked="" type="checkbox"/> Fiscal | |
| | <input type="checkbox"/> Administration | |

PURPOSE

This bulletin transmits funding information for alcohol and other drug (AOD) services for State Fiscal Year (FY) 2003-04. This bulletin includes five exhibits: (1) Funding and Program Overview, (2) Allocation Methodologies, (3) Individual County Allocation Notices, (4) Statewide Allocation Summary, and (5) Funding Periods Chart.

DISCUSSION

Since the Preliminary Allocation bulletin was released February 13, 2003, two significant changes have occurred. The proposed state-local realignment of AOD funding was not adopted in the Budget Act; however, there was an \$11.5 million decrease in non-Drug Medi-Cal (DMC) State General Fund (SGF) from the FY 2002-03 level.

A \$1.1 million increase in the Federal Fiscal Year (FFY) 2003 Substance Abuse Prevention and Treatment (SAPT) Block Grant award is distributed among Discretionary, Prevention Set-Aside, and HIV Set-Aside funds.

- *SGF*

A total of \$80.7 million is available in FY 2003-04. Of these funds, \$51.5 million is for DMC services.

- *SAPT Block Grant*

A total of \$229.5 million from two federal award years is distributed in this allocation, \$2.7 million from FFY 2003 and \$226.8 million from FFY 2004. A portion of these SAPT funds are being used as a one-time offset to mitigate the SGF ongoing reduction.

- The FFY 2003 SAPT Block Grant increase provides \$257,613 for the Prevention Set-Aside and \$64,403 for the HIV Set-Aside. In addition, \$242,000 of SAPT Discretionary funds is available from the FFY 2003 increase. Discretionary and Set-Aside funds from the FFY 2003 award are allocated on a one-time basis, with the corresponding FFY 2004 portions allocated on an ongoing basis. The County Alcohol and Drug Program Administrators Association of California approved the continuation of the \$500,000 one-time reduction to Prevention Set-Aside funds for Technical Assistance for Prevention Outcomes and Measurements contracts in FY 2003-04.
- An additional \$575,000 of SAPT Discretionary funds is allocated from the FFY 2004 award. These funds are an ongoing restoration to SAPT Discretionary from the Youth Development and Crime Prevention (YDCP) Initiative. The Department of Alcohol and Drug Program's (ADP) funding of the YDCP Initiative is scheduled to end with this allocation.
- The FY 2002-03 Budget Act designated \$1.9 million on an ongoing basis for the California Outcomes Measurement System (CalOMS). Of this amount, \$1.3 million in FFY 2004 SAPT Discretionary funds is allocated as a one-time offset proportionate to each county's share of the SGF reduction. The balance is being retained to fund CalOMS activities at ADP in FY 2003-04.
- Survey responses from counties not receiving HIV Set-Aside funds in FY 2002-03, along with clarification of the expenditure requirements, resulted in five additional counties' applying for HIV Set-Aside funding. HIV Set-Aside funds for these additional counties are provided by the FFY 2004 ongoing SAPT increase. In an agreement with counties having prior year unexpended HIV Set-Aside funds, ADP has reduced their FFY 2004 HIV Set-Aside allocations on a one-time basis, resulting in the redistribution of \$437,920.
- In FY 2003-04, ADP continues to allocate \$8.6 million in SAPT Block Grant funds for drug testing of Substance Abuse and Crime Prevention Act (SACPA) clients pursuant to the Substance Abuse Treatment and Testing Accountability Program.

The Budget Act Allocation for FY 2003-04 includes funds from the FFY 2003 and the FFY 2004 SAPT awards. ADP advises counties to spend their FFY 2003 award before spending their FFY 2004 award to avoid these funds reverting to the federal government. SAPT funds from the FFY 2003 award are available beginning July 1, 2003; they must be obligated and expended by June 30, 2004. SAPT funds from the FFY 2004 award will be available October 1, 2003; they must be obligated and expended by June 30, 2005.

In order to better utilize limited funding resources, ADP is implementing a new process for Friday Night Live (FNL) and Club Live (CL) funding requests from counties that currently do not receive FNL and CL funds. Counties that wish to begin FNL and CL programs will no longer have the entire fiscal year to request FNL or CL funds. These requests must be submitted with the V.1 Budget Amendments and received within 60 days of the Budget Act Allocation. A letter from ADP explaining this process will be forthcoming.

ADP reminds counties that Health and Safety Code Sections 11812 and 11983.6 require counties to make use of all available private AOD programs and services and to encourage development of privately operated programs and services before using county operated services. Counties may use services provided by hospitals only when local public or private programs and services are unavailable.

County allocations for FY 2003-04 SACPA funding were transmitted to SACPA Lead Agencies via the All County Lead Agency (ACLA) letter #03-07 issued July 30, 2003.

REFERENCES

- FY 2003-04 Governor's (Preliminary) Budget Allocation, 1.0
- FY 2003-04 Budget Act (Chapter 157, Statutes of 2003)
- ADP Bulletin 02-19, FY 2002-03 Budget Act Allocation, 2.0, October 10, 2002.
- ADP Bulletin 01-24, Reduction in Perinatal State General Funds for FY 2001-02 October 19, 2001.
- ACLA letter #03-07, SACPA 2000 - FY 2003-04 SATTFF Final Allocation, issued July 30, 2003.

BACKGROUND

Not applicable.

QUESTIONS/MAINTENANCE

Questions concerning the statewide and individual county allocation notices should be directed to Ms. Barbara Norton, Program and Fiscal Policy Branch, at (916) 323-2019, or via e-mail to bnorton@adp.state.ca.us. This bulletin and the statewide detailed worksheet are available through ADP's Web site at www.adp.ca.gov. You may also request additional copies of this document and exhibits through ADP's Resource Center by calling (800) 879-2772.

EXHIBITS

1. FY 2003-04 Budget Act Allocation Funding and Program Overview
2. FY 2003-04 Allocation Methodologies
3. Individual County Allocation Notice (counties only)
4. FY 2003-04 Budget Act Allocation Statewide Summary Worksheet
5. Funding Periods Chart

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council