

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title

**FINAL BUDGET AMENDMENT FOR FISCAL YEAR 2002-03 NEGOTIATED NET AMOUNT (NNA)
 AND/OR DRUG MEDI-CAL (DMC) CONTRACT**

Deputy Director Approval

(Carmen Delgado signed for)

JESSE A. McGUINN, M.S.W.
 Program Operations Division

Function:

- Information Management
- Quality Assurance
- Service Delivery
- Fiscal
- Administration

Issue Date:

April 10, 2003

Expiration Date:

Issue No.

03-4

Supersedes Bulletin/ADP
 Letter No.

PURPOSE

This is to give counties an opportunity to submit a final budget and contract amendment for Fiscal Year (FY) 2002-03. In accordance with the NNA-only and Combined NNA/DMC County/State Boilerplate, Exhibit B, General Terms and Conditions, Section F. Contract Amendments, Item 4, "Contract amendments may be submitted by Contractor until May 1 of each of the contract's fiscal years..."

DISCUSSION

The Department of Alcohol and Drug Program's (ADP) Web site contains the applicable documents for completion and submission of the counties' FY 2002-03 NNA/DMC final budget and contract amendment (Version V.2). The Web site address is <http://www.adp.ca.gov>. Instructions for accessing the required forms and supplemental budget information are attached.

REFERENCES

FY 2002-03 Combined Boilerplate
 FY 2002-03 Budget Act Bulletin 02-19, dated October 10, 2002
 FY 2002-03 Budget Act Bulletin 02-26, dated November 14, 2002

QUESTIONS/MAINTENANCE

Please use a padded or cardboard mailer and send the information to the following address:

**Fiscal Management and Accountability Branch
Department of Alcohol and Drug Programs
1700 K Street, Fourth Floor
Sacramento, CA 95814**

The NNA/DMC FY 2002-03 final budget and contract amendment diskette (Version V.2) is due to ADP before close of business on **Thursday, May 1, 2003**.

If you have any questions regarding the completion or submission of the final budget, please contact your assigned fiscal analyst in the Fiscal Management and Accountability Branch.

EXHIBIT

Instructions for Downloading Forms to Complete FY 2002-03 Negotiated Net Amount/Drug Medi-Cal Budget and Contract Amendment (Version V.2)

DISTRIBUTION

County Alcohol and Drug Program Administrators
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Director's Advisory Council