

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title

Fiscal Year 2002-03 Budget Act Allocation, 2.0

Deputy Director Approval

(signed by)

JESSE A. McGUINN, MSW
 Program Operations Division

Function:

- Information Management
 Quality Assurance
 Service Delivery
 Fiscal
 Administration

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02-2, dated 2-21-02**PURPOSE**

This bulletin conveys funding information for alcohol and other drug services for Fiscal Year (FY) 2002-03. Included with this bulletin are the following exhibits: (1) Program and Funding Overview; (2) Allocation Methodologies; (3) Individual County Allocation Notices; (4) Statewide Allocation Summary; and (5) Funding Chart for funds included in this allocation.

DISCUSSION

Due to a decrease in revenues, State funding for local alcohol and drug prevention and treatment services was reduced by \$10 million from last year. This reduction was partially mitigated by using the increase in California's federal fiscal year (FFY) 2002 Substance Abuse Prevention and Treatment (SAPT) Block Grant Discretionary award to offset reductions specified in the Budget Act.

The Safe and Drug Free Schools and Communities funds were not included in the allocation or in the Negotiated Net Amount (NNA) contract. These funds are now distributed through a competitive grant application process.

HIGHLIGHTS OF THE FY 2002-03 BUDGET ACT

- *State General Fund (SGF) Regular - Ongoing*

For FY 2002-03, there was a \$7.5 million ongoing decrease. In addition, there was a \$518,077 one-time reduction. The FFY 2002 SAPT Discretionary funds have been increased on a one-time basis to offset this reduction.

Perinatal SGF - Ongoing

The Perinatal SGF for FY 2002-03 was reduced by \$2.5 million. The Minimum Base Allocation counties did not participate in this reduction since the net reduction (\$2.5 million SGF less \$1.5 million SAPT = \$1.0 million) was less than five percent of the total program fund.

The Women and Children's Residential Treatment Services (WCRTS) program funding was specifically authorized in the Budget Act at \$6.4 million SGF. In conjunction with the SAPT augmentation for perinatal programs, this \$257,000 reduction was proportionate to the net reduction for Perinatal SGF.

- ***SAPT Block Grant***

A total of \$229.2 million in SAPT funds were distributed in this allocation and included SAPT funds from two federal awards: \$218 million from FFY 2003 and \$11 million from FFY 2002. Budget actions specified \$1.5 million of SAPT Discretionary funds be used to partially offset the Perinatal SGF reduction. For FY 2002-03, the allocation of the FFY 2003 SAPT Discretionary funds was reduced by \$300,000 to provide one-time funding to the 13 counties participating in the California Treatment Outcomes Pilot Project. In addition, the FFY 2003 funds included a one-time \$500,000 reduction from the Prevention Set-Aside to fund TA-POM contracts.

The FFY 2002 increase included \$1.9 million that was retained by the Department for the California Outcomes Measurement Systems (CalOMS) Project. These funds were reallocated to the counties as FFY 2002 SAPT Discretionary one-time funds. The Department retained \$1.9 million from the FFY 2003 SAPT award to fund the CalOMS project. The FFY 2002 funds also included \$518,077 to offset a one-time reduction in SGF. The remaining \$8.6 million of FFY 2002 funds were allocated to the Substance Abuse Treatment and Testing Accountability Program.

The one-time reductions and redirections to these allocations were supported by the County Alcohol and Drug Program Administrators Association of California (CADPAAC).

- ***SAPT Youth Development and Crime Prevention (YDCP) Initiative***

The YDCP Initiative began in FY 2000-01 and provided funding to seven participating counties for three years. To ease administrative burdens for this project, ADP will now distribute the \$975,000 SAPT Block Grant funds through the NNA contract process.

IMPROVEMENTS TO THE SPREADSHEETS

To continuously improve and simplify allocation notices, the following two changes were made:

- Budget and Cost Report funding lines were included on the individual county allocation notices to make it easier for counties to track and report expenditures.
- On the Statewide Summary Worksheet, the Department combined adolescent program funds and youth treatment program funds into one column.

REFERENCES

None

HISTORY

ADP Bulletin 02-2, dated February 21, 2002

QUESTIONS/MAINTENANCE

Questions concerning the statewide and individual county allocation notices should be directed to Mr. Brian Winks, Program and Fiscal Policy Branch, at (916) 327-9431. Additional copies of this document and Exhibits 1 and 2 may be requested through our Resource Center by calling (800) 879-2772. This bulletin and the statewide detailed worksheet are available through the Department's Web site: www.adp.ca.gov.

EXHIBITS

1. Fiscal Year 2002-03 Program and Funding Overview
2. Fiscal Year 2002-03 Budget Act Allocation Methodologies
3. Individual County Allocation Notices (counties only)
4. Statewide Summary Allocation, 2.0
5. Funding Chart

DISTRIBUTION

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