

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title

Fiscal Year 2002-03 Governor's (Preliminary) Budget Allocation

Deputy Director Approval	Function:	Issue Date:	Issue No.
(signed by)	<input type="checkbox"/> Information Management	2-21-02	
Jesse A. McGuinn, MSW	<input type="checkbox"/> Quality Assurance	Expiration Date:	02-2
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PURPOSE

This bulletin transmits the Fiscal Year (FY) 2002-03 Governor's (Preliminary) Budget Allocations to counties for informational and planning purposes. The enclosed allocations of state and federal funds are contingent upon enactment of the FY 2002-03 Budget Act, federal appropriations, and executed State/County contracts. After the FY 2002-03 Budget is enacted, a final notice will reflect any adjustments. Incorporated in this bulletin are three Exhibits: (1) funding and program overview, (2) a statewide summary worksheet, and (3) individual county allocation notice.

DISCUSSION

Preliminary allocation levels for the Department's major funding sources are:

- \$88.8 million State General Funds (SGF), of which \$48.1 million is for Drug Medi-Cal (DMC) services;
- \$11.0 million Parolee Services Network funds (Reimbursement);
- \$214.2 million federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds; and
- \$3.6 million federal Safe and Drug Free Schools and Communities (SDFSC) funds.

Significant changes pertaining to the FY 2002-03 Governor's (Preliminary) Budget Allocations are:

SGF Regular

The Department will allocate \$17.3 million in FY 2002-03 to be used for discretionary purposes. This includes a reduction of \$7.5 million. County allocations are reduced using the standard reduction methodology.

Perinatal SGF

The Department will allocate \$23.5 million for regular perinatal services in FY 2002-03. This is a reduction of \$2.5 million from FY 2001-02. County allocations are reduced using the standard reduction methodology.

DMC

The Department has budget authority to allocate up to \$45.4 million for Regular and \$2.7 million for Perinatal DMC services in FY 2002-03. The preliminary allocation amounts are based on FY 2001-02 contract levels. Based on caseload, rates, services and treatment utilization patterns funding for the combined regular and perinatal DMC program has been reduced by \$3.7 million.

SAPT Block Grant Discretionary

The \$124.2 million in discretionary funds available for allocation reflects a reduction of \$300,000 to provide funding to the 13 counties participating in the California Treatment Outcomes Pilot project. The members of the County Alcohol and Drug Program Administrators Association of California unanimously approved the reduction at their January 2002 Quarterly Meeting.

Substance Abuse Treatment and Testing Accountability Act (SATTA)

The Governor's Budget proposes \$8.6 million for an additional year of funding for drug testing in accordance with Senate Bill 223 (Burton), Chapter 721, Statutes of 2001. These funds are from the FFY 2002 SAPT Award, and are available through June 30, 2003.

The allocation of the Substance Abuse Treatment Trust Fund as part of the Substance Abuse and Crime Prevention Act will be allocated under a separate bulletin.

Safe and Drug Free Schools and Communities (SDFSC) Grant

Major changes in federal laws affecting SDFSC funds begin July 1, 2002. Funding levels are subject to change and adjustments may occur in the final Budget Act Allocation.

REFERENCES

Assembly Bill 1777 (Cardenas) 2002-03 Budget
Senate Bill 1261 (Peace) 2002-03 Budget

HISTORY

Not applicable.

QUESTIONS/MAINTENANCE

Questions concerning the statewide and individual county allocation notices should be directed to Mrs. Hafida Habek, Program and Fiscal Policy Branch, at (916) 327-6006. Additional copies of this document and Exhibits 1 and 2 may be requested through the Resource Center by calling (800) 879-2772. This bulletin and the statewide detailed worksheet will be available through the Department's Web site: www.adp.ca.gov.

EXHIBITS

1. FY 2002-03 Funding and Allocation Changes
2. Statewide Summary Worksheet, Version 1.0
3. Individual County Allocation Notices (counties only)

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council (DAC)