

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
 SACRAMENTO, CA 95814-4037
 TDD (916) 445-1942
 (916) 322-7012

**ADP BULLETIN**

Title:	Function:	Issue Date: 2-22-01
FISCAL YEAR 2001-02 GOVERNOR'S (PRELIMINARY) BUDGET ALLOCATION	<input type="checkbox"/> Information Management	Expiration Date: Until Notified
Deputy Director Approval	<input type="checkbox"/> Quality Assurance	Issue No. 01-03
(signed by Gloria Merk)	<input type="checkbox"/> Service Delivery	Supersedes Bulletin/ADP Letter No.
Gloria J. Merk, II Program Operations Division	<input checked="" type="checkbox"/> Fiscal	
	<input type="checkbox"/> Administration	

PURPOSE

This bulletin transmits the Fiscal Year (FY) 2001-02 Governor's Budget Allocation to counties for informational and planning purposes. The enclosed allocation of State and federal funds is contingent upon enactment of the FY 2001-02 Budget Act, federal appropriations, and executed State/County contracts. Incorporated in this bulletin are three Exhibits: (1) a brief funding and program overview, (2) a statewide detailed worksheet, and (3) individual county allocation notice.

- \$129,496,700 State General Funds, of which \$64.4 million is for Drug Medi-Cal (DMC) services;
- \$10,815,000 Parolee Services Network funds (Reimbursement);
- \$202,706,999 federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds; and
- \$3,647,000 federal Safe and Drug Free Schools and Communities (SDFSC) funds.

DISCUSSION

Major changes pertaining to the FY 2001-02 Governor's (Preliminary) Budget Allocations are:

DMC

This is the first year the appropriation for the DMC program is developed based on caseload, rates, services, and utilization patterns. The estimate for the appropriation will be reviewed, and may be adjusted, by the Legislature in May before enactment of the final Budget Act. Any adjustments in the May Revise will then be incorporated into the Budget Act allocation.

SAPT Block Grant

The Department received notice of a SAPT Block Grant increase of approximately \$11.9 million for the current federal fiscal year (FFY) 2001 award. Because the FFY 2001 grant award notice was received after the release of the Governor's Budget, it is not reflected in this Preliminary Allocation.

REFERENCES

Governor's Budget FY 2001-02

HISTORY

Not applicable.

QUESTIONS/MAINTENANCE

Questions concerning the statewide and individual county allocation notices can be directed to Hafida Habek, Program and Fiscal Policy Branch, at (916) 327-6006. Additional copies of this document and Exhibits 1 and 2 may be requested through the Resource Center at (800) 879-2772. This bulletin and the statewide detailed worksheet will be available through the Department's Web site, www.adp.ca.gov.

EXHIBITS

1. FY 2001-02 Funding and Allocation Changes
2. Statewide Detailed Worksheet, Version 1.0
3. Individual County Allocation Notices (counties only)

DISTRIBUTION

1. County Alcohol and Drug Program Administrators
2. Wagerman Associates, Inc.
3. Director's Advisory Council