

# Research and Analytic Studies Division

Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from January through June 2017

#### **Summary**

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from January through June 2017.

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

## **Considerations**

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); International Classification of Disease 10 (ICD-10) codes B20, B9735, R75, and Z21; or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV-AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for

Medi-Cal based on a valid eligibility determination. Certified eligibles do not include individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at: <a href="http://www.medi-cal.ca.gov/publications.asp">http://www.medi-cal.ca.gov/publications.asp</a>

#### **Sources**

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

### **Suggested Citation**

State of California, Department of Health Care Services, Medi-Cal Utilization and Fee-for-Service Expenditures for HIV/AIDS-Specific Services, by EMA, County, and Type of Service -- Payment Dates from January 2017 through June 2017.

Report date: August 2017.

### **Questions**

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
Oakland EMA	Alameda	AIDS Waiver	30	\$99,115
		Clinics	908	\$272,101
		Hospital Inpatient	29	\$568,766
		Hospital Outpatient	307	\$51,538
		Long Term Care	20	\$736,830
		Other	219	\$31,852
		Pharmacies	1,443	\$11,221,024
		Physicians/Physician Groups	189	\$28,023
		All Services	2,348	\$13,009,250
	Contra Costa	AIDS Waiver	9	\$28,312
		Clinics	504	\$205,973
		Hospital Inpatient	13	\$428,490
		Hospital Outpatient	61	\$9,004
		Long Term Care	3	\$156,468
		Other	101	\$15,093
		Pharmacies	617	\$6,119,466
		Physicians/Physician Groups	49	T - , -
		All Services	902	. , ,
	EMA Total	All Services	3,228	\$19,977,333
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	El Dorado	AIDS Waiver	8	\$32,096
		Clinics	32	\$7,844
		Hospital Inpatient	0	\$0
		Hospital Outpatient	8	\$770
		Long Term Care	0	\$0
		Other	6	\$1,878
		Pharmacies	27	\$231,035
		Physicians/Physician Groups	6	\$677
		All Services	62	\$274,300

**AIDS Waiver** 

Hospital Inpatient

Long Term Care

Pharmacies

All Services

**AIDS Waiver** 

Hospital Inpatient

Long Term Care

Pharmacies

All Services

**Hospital Outpatient** 

Hospital Outpatient

Physicians/Physician Groups

Physicians/Physician Groups

Clinics

Other

Clinics

Other

18

52

2

12

0

19

56

17

124

178

840

21

108

12

187

104

1,090

1,855

\$57,556

\$10,697

\$16,300

\$2,590

\$4,400

\$1,678

\$330,352

\$423,573

\$492,988

\$250,926

\$670,353

\$16,820

\$28,059

\$21,106

\$175,833

\$6,841,749

\$8,497,834

\$0

Placer

Sacramento

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	Sonoma	AIDS Waiver	89	\$354,614
		Clinics	418	\$71,589
		Hospital Inpatient	4	\$66,192
		Hospital Outpatient	2	\$498
		Long Term Care	0	\$0
		Other	17	\$3,473
		Pharmacies	294	\$3,333,086
		Physicians/Physician Groups	7	\$858
		All Services	583	\$3,830,309
	EMA Total	All Services	2,615	\$13,026,016
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	500	\$2,491,424
		Clinics	5,321	\$2,070,188
		Hospital Inpatient	319	\$7,347,594
		Hospital Outpatient	531	\$173,893
		Long Term Care	44	\$469,504
		Other	1,432	\$339,533
		Pharmacies	9,807	\$97,128,040
		Physicians/Physician Groups	735	\$160,454
		All Services	14,618	\$110,180,629
	EMA Total	All Services	14,618	\$110,180,629

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	0	\$0
		Clinics	30	\$10,022
		Hospital Inpatient	0	\$0
		Hospital Outpatient	4	\$370
		Long Term Care	0	\$0
		Other	7	\$1,340
		Pharmacies	94	\$863,808
		Physicians/Physician Groups	1	\$41
		All Services	118	\$875,581
	San Francisco	AIDS Waiver	85	\$238,858
		Clinics	2,614	\$941,382
		Hospital Inpatient	71	\$1,765,911
		Hospital Outpatient	673	\$104,413
		Long Term Care	86	\$6,295,590
		Other	248	\$57,528
		Pharmacies	3,202	\$31,636,005
		Physicians/Physician Groups	306	\$24,806
		All Services	5,172	\$41,064,492
	San Mateo	AIDS Waiver	0	\$0
		Clinics	296	\$211,712
		Hospital Inpatient	2	\$26,310
		Hospital Outpatient	13	\$1,161
		Long Term Care	0	\$0
		Other	6	\$3,835
		Pharmacies	23	\$122,962
		Physicians/Physician Groups	6	
		All Services	328	
	EMA Total	All Services	5,607	

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Orange EMA	Orange	AIDS Waiver	11	\$32,772
	_	Clinics	533	\$83,528
		Hospital Inpatient	42	\$800,600
		Hospital Outpatient	41	\$9,547
		Long Term Care	1	\$1,670
		Other	87	\$19,915
		Pharmacies	67	\$382,995
		Physicians/Physician Groups	104	\$20,238
		All Services	728	\$1,351,265
	EMA Total	All Comices	700	
Internal Francisco FMAA	D'annai de	All Services	728	\$1,351,265
Inland Empire EMA	Riverside	AIDS Waiver	48	\$329,769
		Clinics	1601	\$592,787
		Hospital Inpatient	44	\$696,166
		Hospital Outpatient	125	\$14,097
		Long Term Care	1	\$12,618
		Other	293	\$120,571
		Pharmacies	1,749	\$22,511,611
		Physicians/Physician Groups	110	
		All Services	2,612	\$24,303,774
	San Bernardino	AIDS Waiver	2	\$12,420
		Clinics	794	\$370,731
		Hospital Inpatient	30	\$675,740
		Hospital Outpatient	97	\$34,935
		Long Term Care	4	\$11,296
		Other	207	\$32,421
		Pharmacies	823	\$9,137,866
		Physicians/Physician Groups	88	\$16,924
		All Services	1,478	\$10,292,334
	EMA Total	All Services	4,058	\$34,596,108
Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	<b>Unduplicated Users</b>	Expenditures
San Diego EMA	San Diego	AIDS Waiver	0	\$0
		Clinics	1,431	\$428,643
		Hospital Inpatient	58	\$1,944,679
		Hospital Outpatient	436	\$97,924
		Long Term Care	10	\$521,952
		Other	272	
		Pharmacies	2,561	\$26,396,346
		Physicians/Physician Groups	311	\$60,690
		All Services	3,853	
	EMA Total	All Services	3,853	

Eligible Metropolitan Area	<b>Beneficiary County</b>	Type Of Service	Unduplicated Users	Expenditures
Santa Clara EMA	Santa Clara	AIDS Waiver	0	\$0
		Clinics	108	\$26,231
		Hospital Inpatient	21	\$582,201
		Hospital Outpatient	149	\$15,486
		Long Term Care	3	\$92,413
		Other	33	\$4,843
		Pharmacies	1139	\$9,780,151
		Physicians/Physician Groups	57	\$9,116
		All Services	1,319	\$10,510,441
	EMA Total	All Services	1,319	\$10,510,441

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
All Non-EMA County	All Non-EMA County	AIDS Waiver	215	\$717,656
		Clinics	2,770	\$663,486
		Hospital Inpatient	79	\$2,250,293
		Hospital Outpatient	551	\$163,145
		Long Term Care	21	\$333,989
		Other	473	\$67,479
		Pharmacies	2,982	\$30,768,036
		Physicians/Physician Groups	374	\$54,883
		All Services	5,557	\$35,018,968
Statewide Total			40,962	\$296,455,026