



Research and Analytic Studies Division

Medi-Cal Utilization and Fee-for-Service Expenditures for Services Provided to HIV/AIDS Patients, by EMA, County, and Provider Type – Payment Dates from July through December 2014

Summary

This report contains the counts of unduplicated, certified eligible Medi-Cal users for each type of provider rendering services to HIV/AIDS patients, along with Fee-for-Service (FFS) expenditures for that provider type, for each Eligible Metropolitan Area (EMA) and county for payment dates from July through December 2014.

The provider types reported are: AIDS Waiver, Clinics, Hospital Inpatient, Hospital Outpatient, Long-Term Care, Other, Pharmacies, and Physicians/Physician Groups services. California's eight EMAs are: Sacramento, Oakland, San Francisco, Santa Clara, Los Angeles, Inland Empire, Orange, and San Diego.

Considerations

Paid claims for beneficiaries meeting any of the following criteria were selected and summarized in this report: International Classification of Disease 9 (ICD-9) diagnosis codes 042, 043, 044, 7958, 07953, 27910, 27919, 79571, and V08 (HIV disease); or a prescription claim for drugs (STCs) commonly used for the treatment of HIV/AIDS.

Note that the user totals in this report reflect certified eligible Medi-Cal beneficiaries enrolled in either the FFS or managed care delivery systems. However, expenditure totals reflect services rendered through Medi-Cal's FFS delivery system, regardless of whether those expenditures were incurred on behalf of beneficiaries enrolled in FFS or managed care. Some HIV/AIDS-related expenditures incurred on behalf of Medi-Cal managed care beneficiaries are funded through the FFS system as "carve-outs." (Example: If a beneficiary enrolled in a managed care health plan filled an HIV/AIDS-related prescription, which is a "carved out" service paid for through FFS, then that expenditure would be reflected in this report. In this example, the beneficiary was in managed care, but their HIV/AIDS-related service was paid for through the FFS delivery system.)

Unduplicated user counts for each provider type are not mutually exclusive within each county. This means that an individual may be counted in more than provider type. In this case summarizing user counts would overstate the total number of users. However, the user count for "All Providers" reflects the true unduplicated user count within each specified geographic area. Note that unduplicated user counts of less than 11 are suppressed to maintain confidentiality.

The term "certified eligible" includes beneficiaries who have been determined eligible for Medi-Cal based on a valid eligibility determination. Certified eligibles do not include

individuals who may be eligible to enroll in the program, or are in the process of becoming a certified eligible, but have not enrolled. In addition, the definition used here only includes beneficiaries who are eligible to receive Medi-Cal covered health care services during the month. This means that beneficiaries who must meet a share of cost (SOC), but have not met their monthly SOC are not included in the counts.

And finally, California's Family PACT members are excluded.

Definitions of aid codes are located in the Medi-Cal Provider Manual at:

<http://www.medi-cal.ca.gov/publications.asp>

Sources

California Department of Health Care Services (DHCS), MIS-DSS data warehouse.

Suggested Citation

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Questions

Any questions regarding this file can be directed to: California Department of Health Care Services, Research and Analytic Studies Division.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Oakland EMA	Alameda	AIDS Waiver	89	\$335,141
		Clinics	799	\$465,623
		Hospital Inpatient	44	\$1,322,929
		Hospital Outpatient	637	(\$7,598)
		Long Term Care	21	\$551,915
		Other	234	\$26,495
		Pharmacies	949	\$9,750,221
		Physicians/Physician Groups	246	\$45,116
		All Services	1,946	\$12,489,841
	Contra Costa	AIDS Waiver	37	\$113,409
		Clinics	295	\$158,246
		Hospital Inpatient	18	\$549,141
		Hospital Outpatient	80	\$3,473
		Long Term Care	*	\$80,114
		Other	148	\$17,433
		Pharmacies	376	\$3,647,102
		Physicians/Physician Groups	69	\$12,280
		All Services	645	\$4,581,197
	EMA Total	All Services	2,568	\$17,071,038

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	El Dorado	AIDS Waiver	*	\$14,777
		Clinics	21	\$2,657
		Hospital Inpatient	*	\$16,588
		Hospital Outpatient	*	\$1,330
		Long Term Care	0	\$0
		Other	*	\$1,747
		Pharmacies	25	\$201,151
		Physicians/Physician Groups	*	\$1,670
		All Services	49	\$239,920
	Placer	AIDS Waiver	17	\$44,878
		Clinics	25	\$3,775
		Hospital Inpatient	*	\$45,826
		Hospital Outpatient	*	\$630
		Long Term Care	0	\$0
		Other	24	\$6,194
		Pharmacies	46	\$269,419
		Physicians/Physician Groups	11	\$5,203
		All Services	79	\$375,925

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Sacramento EMA	Sacramento	AIDS Waiver	158	\$473,616
		Clinics	276	\$33,085
		Hospital Inpatient	31	\$701,496
		Hospital Outpatient	55	\$10,210
		Long Term Care	*	\$9,084
		Other	157	\$46,396
		Pharmacies	852	\$5,177,090
		Physicians/Physician Groups	97	\$19,295
		All Services	1,249	\$6,470,272
	Sonoma	AIDS Waiver	16	\$23,799
		Clinics	287	\$113,936
		Hospital Inpatient	*	(\$116)
		Hospital Outpatient	*	\$265
		Long Term Care	0	\$0
		Other	27	\$3,591
		Pharmacies	228	\$2,481,663
		Physicians/Physician Groups	*	\$341
	All Services	399	\$2,623,480	
	EMA Total	All Services	1,767	\$9,709,597

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Los Angeles EMA	Los Angeles	AIDS Waiver	661	\$2,602,383
		Clinics	4,360	\$2,133,838
		Hospital Inpatient	424	\$7,848,374
		Hospital Outpatient	935	\$192,380
		Long Term Care	123	\$1,287,737
		Other	1,688	\$283,865
		Pharmacies	7,731	\$87,161,787
		Physicians/Physician Groups	1,053	\$358,113
		All Services	12,464	\$101,868,478
	EMA Total	All Services	12,464	\$101,868,478

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	Marin	AIDS Waiver	*	\$3,433
		Clinics	15	\$4,790
		Hospital Inpatient	*	\$0
		Hospital Outpatient	*	\$32
		Long Term Care	*	\$7,487
		Other	*	\$253
		Pharmacies	55	\$564,722
		Physicians/Physician Groups	*	\$201
		All Services	79	\$580,919

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Francisco EMA	San Francisco	AIDS Waiver	122	\$237,474
		Clinics	2,218	\$1,244,260
		Hospital Inpatient	100	\$2,182,192
		Hospital Outpatient	843	\$135,129
		Long Term Care	82	\$3,679,754
		Other	208	\$44,266
		Pharmacies	2,251	\$23,407,378
		Physicians/Physician Groups	559	\$92,999
		All Services	4,143	\$31,023,451
		San Mateo	AIDS Waiver	*
	Clinics		272	\$208,226
	Hospital Inpatient		*	\$264,897
	Hospital Outpatient		24	\$6,963
	Long Term Care		*	\$0
	Other		*	\$56
	Pharmacies		20	\$78,689
	Physicians/Physician Groups		17	\$8,030
	All Services	306	\$568,918	
	EMA Total	All Services	4,516	\$32,173,288

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Orange EMA	Orange	AIDS Waiver	53	\$193,164
		Clinics	308	\$55,135
		Hospital Inpatient	27	\$629,211
		Hospital Outpatient	144	\$19,364
		Long Term Care	*	\$9
		Other	178	\$31,723
		Pharmacies	107	\$468,668
		Physicians/Physician Groups	107	\$37,934
		All Services	669	\$1,435,208
	EMA Total	All Services	669	\$1,435,208

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Inland Empire EMA	Riverside	AIDS Waiver	77	\$227,466
		Clinics	627	\$279,498
		Hospital Inpatient	51	\$1,109,609
		Hospital Outpatient	277	\$24,233
		Long Term Care	23	\$144,321
		Other	296	\$40,573
		Pharmacies	1,052	\$12,447,677
		Physicians/Physician Groups	151	\$64,217
		All Services	1,811	\$14,337,594

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Inland Empire EMA	San Bernardino	AIDS Waiver	51	\$301,510
		Clinics	406	\$126,692
		Hospital Inpatient	45	\$851,471
		Hospital Outpatient	121	\$17,480
		Long Term Care	14	\$71,166
		Other	522	\$49,808
		Pharmacies	656	\$6,853,429
		Physicians/Physician Groups	181	\$66,219
		All Services	1,401	\$8,337,774
		EMA Total	All Services	3,190

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
San Diego EMA	San Diego	AIDS Waiver	24	\$39,297
		Clinics	1,389	\$511,550
		Hospital Inpatient	88	\$1,911,087
		Hospital Outpatient	907	\$144,704
		Long Term Care	19	\$652,680
		Other	239	\$54,350
		Pharmacies	1,705	\$17,239,757
		Physicians/Physician Groups	518	\$104,490
		All Services	3,312	\$20,657,915
		EMA Total	All Services	3,312

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
Santa Clara EMA	Santa Clara	AIDS Waiver	0	\$0
		Clinics	64	\$30,979
		Hospital Inpatient	22	\$637,219
		Hospital Outpatient	324	\$42,301
		Long Term Care	*	\$83,884
		Other	26	\$3,589
		Pharmacies	738	\$4,706,919
		Physicians/Physician Groups	129	\$29,565
		All Services	1,049	\$5,534,457
		EMA Total	All Services	1,049

Note: *Less than 11 unduplicated users.

Eligible Metropolitan Area	Beneficiary County	Type Of Service	Unduplicated Users	Expenditures
All Non-EMA County	All Non-EMA County	AIDS Waiver	338	\$953,803
		Clinics	2,384	\$802,162
		Hospital Inpatient	137	\$3,251,282
		Hospital Outpatient	842	\$112,806
		Long Term Care	25	\$187,789
		Other	744	\$134,199
		Pharmacies	2,217	\$22,631,485
		Physicians/Physician Groups	634	\$118,931
		All Services	4,786	\$28,192,457
Statewide Total			33,685	\$239,317,807

Note: *Less than 11 unduplicated users.