

**Exhibit B, Attachment I
Funding Amounts**

Fiscal Year 2020-21	Funding Amount
State General Funds (7/1/20 to 6/30/21)	
Non Perinatal ODS Waiver SGF** (08)	810,000
Perinatal ODS Waiver SGF** (09)	90,000
Administration Costs & QA/UR SGF** (603)	97,500
TOTAL	997,500
Drug Medi-Cal Federal Share (7/1/20 to 6/30/21)	
Non Perinatal Federal Share (01)	4,950,000
Perinatal Federal Share (03)	550,000
Administration Costs & QA/UR (603)	275,000
TOTAL	5,775,000
GRAND TOTAL	6,772,500

Fiscal Year 2021-22	Funding Amount
State General Funds (7/1/21 to 6/30/22)	
Non Perinatal ODS Waiver SGF** (08)	810,000
Perinatal ODS Waiver SGF** (09)	90,000
Administration Costs & QA/UR SGF** (603)	97,500
TOTAL	997,500
Drug Medi-Cal Federal Share (7/1/21 to 6/30/22)	
Non Perinatal Federal Share (01)	4,950,000
Perinatal Federal Share (03)	550,000
Administration Costs & QA/UR (603)	275,000
TOTAL	5,775,000
GRAND TOTAL	6,772,500

Fiscal Year 2022-23	Funding Amount
State General Funds (7/1/22 to 6/30/23)	
Non Perinatal ODS Waiver SGF** (08)	810,000
Perinatal ODS Waiver SGF** (09)	90,000
Administration Costs & QA/UR SGF** (603)	97,500
TOTAL	997,500
Drug Medi-Cal Federal Share (7/1/22 to 6/30/23)	
Non Perinatal Federal Share (01)	4,950,000
Perinatal Federal Share (03)	550,000
Administration Costs & QA/UR (603)	275,000
TOTAL	5,775,000
GRAND TOTAL	6,772,500

Original THREE-YEAR TOTAL	20,317,500
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** State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.