

**Exhibit B, Attachment I  
Funding Amounts**

Fiscal Year 2020-2021	Funding Amount
	Original
<b>State General Funds (7/1/20 to 6/30/21)</b>	
- Non-Perinatal ODS SGF** (08)	56,000
- Perinatal ODS SGF** (09)	9,000
Administration Costs & QA/UR SGF** (603)	7,200
<b>TOTAL</b>	<b>72,200</b>

<b>Drug Medi-Cal Federal Share (7/1/20 to 6/30/21)</b>	
- Non-Perinatal ODS Federal Share (01)	360,000
- Perinatal ODS Federal Share (03)	40,000
Administration Costs & QA/UR (603)	20,000
<b>TOTAL</b>	<b>420,000</b>
<b>GRAND TOTAL</b>	<b>492,200</b>

<b>Original THREE-YEAR TOTAL</b>	<b>1,476,600</b>
----------------------------------	------------------

Fiscal Year 2021-2022	Funding Amount
	Original
<b>State General Funds (7/1/21 to 6/30/22)</b>	
- Non-Perinatal ODS SGF** (08)	56,000
- Perinatal ODS SGF** (09)	9,000
Administration Costs & QA/UR SGF** (603)	7,200
<b>TOTAL</b>	<b>72,200</b>

<b>Drug Medi-Cal Federal Share (7/1/21 to 6/30/22)</b>	
- Non-Perinatal ODS Federal Share (01)	360,000
- Perinatal ODS Federal Share (03)	40,000
Administration Costs & QA/UR (603)	20,000
<b>TOTAL</b>	<b>420,000</b>
<b>GRAND TOTAL</b>	<b>492,200</b>

Fiscal Year 2022-2023	Funding Amount
	Original
<b>State General Funds (7/1/22 to 6/30/23)</b>	
- Non-Perinatal ODS SGF** (08)	56,000
- Perinatal ODS SGF** (09)	9,000
Administration Costs & QA/UR SGF** (603)	7,200
<b>TOTAL</b>	<b>72,200</b>

<b>Drug Medi-Cal Federal Share (7/1/22 to 6/30/23)</b>	
- Non-Perinatal ODS Federal Share (01)	360,000
- Perinatal ODS Federal Share (03)	40,000
Administration Costs & QA/UR (603)	20,000
<b>TOTAL</b>	<b>420,000</b>
<b>GRAND TOTAL</b>	<b>492,200</b>

\*\* State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.