



Housing and Homelessness Incentive Program (HHIP)

Local Homelessness Plan

May 19, 2022



Agenda

- Welcome
- Local Homelessness Plan (LHP)
- LHP Submission Components
- LHP Submission Checklist
- Q&A
- Next Steps
- Thank You and Resources



Local Homelessness Plan (LHP)

The Local Homelessness Plan (LHP) Template is a required application component for CalAIM Managed Care Plans (MCPs) seeking funding under the Housing and Homelessness Incentive Program (HHIP).

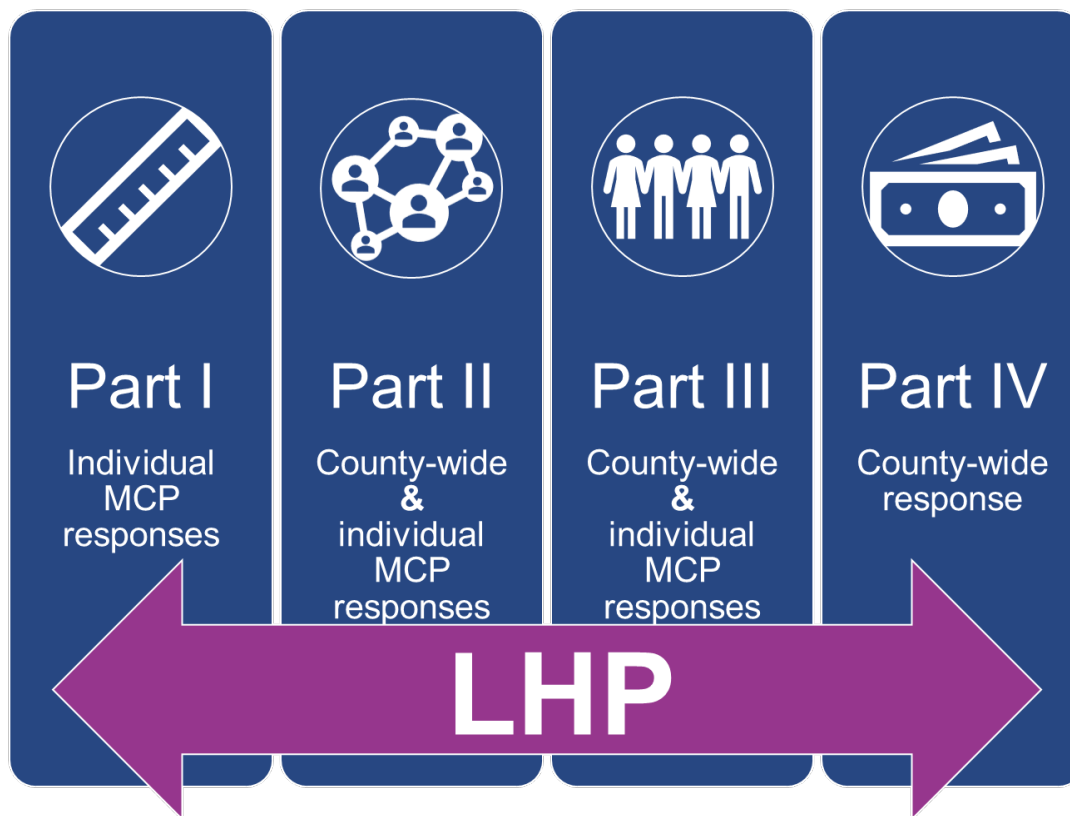
MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in that region to complete one LHP Template per county. For counties where multiple MCPs operate, the MCPs should select one organization to compile responses and submit a single LHP.

The LHP is due by June 30, 2022.



LHP Submission Components

Part I of the LHP Template is based on individual MCP responses; Parts II and III include both aggregate county-wide and MCP-specific responses; and Part IV is an aggregate county-wide response.





Part I: Measurement Across Three Program Priority Areas

This section outlines the required measurement areas for HHIP.

- MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:
 - **Partnerships and capacity** to support referrals for services;
 - **Infrastructure** to coordinate and meet member housing needs; and
 - **Delivery** of services and member engagement.
- Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP Excel template provided by DHCS.



Part I: Measurement Across Three Program Priority Areas

PART I: HHIP MEASURES

Please provide the name of the MCP completing the MCP LHP submission and the county for which it will be submitted:

MCP Name	Lead Contact Person Name	Title	Contact Email Address
Priority Area	Measurement Area	Available Points	Measure Numerator
1. Partnerships and capacity to support referrals for services	1.1 Engagement with CoC, including, but not limited to: - Attending CoC meetings - Joining the CoC board - Joining a CoC subgroup or workgroup - Attending a CoC webinar During program evaluation, DHCS will administer surveys to the CoC so that the Department can better understand the level of engagement from the MCP.	10	Narrative submission (500 character limit) In the cell to the right, provide a narrative description of the MCP's engagement with the CoC, citing the number of CoC meetings attended and any formal involvement, such as joining the board or a workgroup. Include the name and contact information of your primary contact at the CoC.
	1.2 Connection and integration with the local Coordinated Entry System <i>Priority Measure</i>	20	Narrative submission (500 character limit) In the cell to the right, provide a narrative description of how the MCP intends to engage with the CoC and better understand the Coordinated Entry System (CES) in the county, including a feasibility assessment for the MCP to become a CES access point. If there is already engagement in place, the MCP should provide a narrative description of its current level of engagement.



Part II: MCP Strategies to Address Identified Housing and Service Gaps

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county).

- The county approach should align with and aim to meet HHAP Outcome Goals. This section includes **both**:
 - An aggregate county-wide response and
 - MCP-specific responses, where **each MCP** must provide separate responses.



Part II: MCP Strategies to Address Identified Housing and Service Gaps

County-wide submission detailing the overall county approach

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY

County Narrative Description (200-word limit) - Word

--

Submission from EACH MCP detailing their specific strategies and how these strategies align with the overall county approach

MCP Narrative Description(s) (1000 Character limit)- Excel

MCP 1 Name

--



Part III: Landscape Analysis of Member Demographics, Needs, and Gaps

This section establishes a format for MCPs to provide the following required information: A local landscape analysis of MCP members and Identification of the number of individuals and families served.

- **Local landscape analysis of MCP members (*Table 1*).** This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Data Integration System (HDIS), point-in-time (PIT) counts, and other local needs assessments.
- **Identification of the number of individuals and families served (*Table 2*).** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.



Part III: Landscape Analysis of Member Demographics, Needs, and Gaps

Table 1. Landscape Analysis of Member Demographics (EXAMPLE — San Francisco County)

	County		MCP Members in the County Experiencing Homelessness				
	People Experiencing Homelessness	Source and Date Timeframe of Data	MCP Name	MCP Name (if applicable)	MCP Name (if applicable)	MCP Name (if applicable)	MCP Name (if applicable)
			Anthem Blue Cross Partnership Plan/SF	San Francisco Health Plan			
Population and Living Situations							
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD 2019 PIT Count	970	7,065			

Table 2. Landscape Analysis of Member Needs (EXAMPLE — San Francisco County):

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe Data
Household Composition									
# of Households without Children	216	1230	654	6746			6123		FY 2020-21 LSA
# of Households with At Least 1 Adult & 1 Child	55	61	125	324			485		FY 2020-21 LSA
# of Households with Only Children	19								FY 2020-21 LSA



Part IV: Identification of Funding Availability

This section establishes a format for providing Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, in alignment with HHAP-3 assessment of state, federal, and local funds available.

- Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.



LHP Submission Checklist

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: Measurement Area Template** completed by **EACH MCP individually** and included **as an appendix** to this LHP MCP Excel Template
- **PART II: MCP Strategies**, which includes both aggregate and MCP-specific components, submitted as a part of this LHP MCP Excel Template and County Word Template
- **PART III: Landscape Analysis** submitted as a part of this LHP MCP Excel Template
- **PART IV: Funding Availability Assessment** included **as an appendix** to this LHP Template



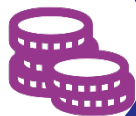
Q&A



Next Steps



June 30, 2022 MCPs submit LHPs



September 2022 DHCS to issue initial payment



Collect Data for Submission 1



Thank you

Key resources:

DHCS HHIP Website: <https://www.dhcs.ca.gov/services/Pages/Housing-and-Homelessness-Incentive-Program.aspx>

DHCS HHIP Email Address: DHCSHHIP@dhcs.ca.gov.