

**Exhibit B, Attachment I
Funding Amounts**

| Fiscal Year 2020-21 | Funding Amount |
|--|----------------|
| State General Funds (7/1/20 to 6/30/21) | |
| Non Perinatal ODS Waiver SGF** (08) | 18,000 |
| Perinatal ODS Waiver SGF** (09) | 2,000 |
| Administration Costs & QA/UR SGF** (603) | 2,100 |
| TOTAL | 22,100 |
| Drug Medi-Cal Federal Share (7/1/20 to 6/30/21) | |
| Non Perinatal Federal Share (01) | 112,500 |
| Perinatal Federal Share (03) | 12,500 |
| Administration Costs & QA/UR (603) | 6,500 |
| TOTAL | 131,500 |
| GRAND TOTAL | 153,600 |

| Fiscal Year 2021-22 | Funding Amount |
|--|----------------|
| State General Funds (7/1/21 to 6/30/22) | |
| Non Perinatal ODS Waiver SGF** (08) | 18,000 |
| Perinatal ODS Waiver SGF** (09) | 2,000 |
| Administration Costs & QA/UR SGF** (603) | 2,100 |
| TOTAL | 22,100 |
| Drug Medi-Cal Federal Share (7/1/21 to 6/30/22) | |
| Non Perinatal Federal Share (01) | 112,500 |
| Perinatal Federal Share (03) | 12,500 |
| Administration Costs & QA/UR (603) | 6,500 |
| TOTAL | 131,500 |
| GRAND TOTAL | 153,600 |

| Fiscal Year 2022-23 | Funding Amount |
|--|----------------|
| State General Funds (7/1/22 to 6/30/23) | |
| Non Perinatal ODS Waiver SGF** (08) | 18,000 |
| Perinatal ODS Waiver SGF** (09) | 2,000 |
| Administration Costs & QA/UR SGF** (603) | 2,100 |
| TOTAL | 22,100 |
| Drug Medi-Cal Federal Share (7/1/22 to 6/30/23) | |
| Non Perinatal Federal Share (01) | 112,500 |
| Perinatal Federal Share (03) | 12,500 |
| Administration Costs & QA/UR (603) | 6,500 |
| TOTAL | 131,500 |
| GRAND TOTAL | 153,600 |

| | |
|----------------------------------|----------------|
| Original THREE-YEAR TOTAL | 460,800 |
|----------------------------------|----------------|

** State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.