

**Exhibit B, Attachment I
Funding Amounts**

Fiscal Year 2020-21	Funding Amount
State General Funds (4/1/20 to 6/30/21)	
Non Perinatal ODS Waiver SGF** (08)	11,250
Perinatal ODS Waiver SGF** (09)	1,250
Administration Costs & QA/UR SGF** (603)	1,400
TOTAL	13,900
Drug Medi-Cal Federal Share (7/1/20 to 6/30/21)	
Non Perinatal Federal Share (01)	67,500
Perinatal Federal Share (03)	7,500
Administration Costs & QA/UR (603)	4,000
TOTAL	79,000
GRAND TOTAL	92,900

Fiscal Year 2021-22	Funding Amount
State General Funds (7/1/21 to 6/30/22)	
Non Perinatal ODS Waiver SGF** (08)	11,250
Perinatal ODS Waiver SGF** (09)	1,250
Administration Costs & QA/UR SGF** (603)	1,400
TOTAL	13,900
Drug Medi-Cal Federal Share (7/1/21 to 6/30/22)	
Non Perinatal Federal Share (01)	67,500
Perinatal Federal Share (03)	7,500
Administration Costs & QA/UR (603)	4,000
TOTAL	79,000
GRAND TOTAL	92,900

Fiscal Year 2022-23	Funding Amount
State General Funds (7/1/22 to 6/30/23)	
Non Perinatal ODS Waiver SGF** (08)	11,250
Perinatal ODS Waiver SGF** (09)	1,250
Administration Costs & QA/UR SGF** (603)	1,400
TOTAL	13,900
Drug Medi-Cal Federal Share (7/1/22 to 6/30/23)	
Non Perinatal Federal Share (01)	67,500
Perinatal Federal Share (03)	7,500
Administration Costs & QA/UR (603)	4,000
TOTAL	79,000
GRAND TOTAL	92,900

Original THREE-YEAR TOTAL	278,700
----------------------------------	----------------

** State General Fund amounts are based on biannual DMC estimates approved by the Department of Finance. DHCS will revise the amounts through the contract amendment process for each new allocation.