

# Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 6/9/2015

## Overview

The federal court's jurisdiction over the Katie A. lawsuit formally ended on December 1, 2014. The Katie A. v Bonta lawsuit Settlement Agreement outlined a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

## Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

## Report Highlights

- ▶ The number of subclass members for this reporting period is 13,770 (statewide) compared to 13,631 for the last reporting period. This is a 1% increase of 139 subclass members.
- ▶ Total approved amount to date is \$117,521,814 (statewide) compared to \$110,438,419 for the last reporting period. This is a 6% increase of \$7,083,395.
- ▶ The total amount of ICC minutes provided to subclass members to date is 14,194,332 (statewide) compared to 13,962,121 for the last reporting period. This is a 2% increase of 232,211 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 16,063,266 (statewide) compared to 15,606,209 for the last reporting period. This is a 3% increase of 457,057 minutes.

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- ▶ The number of subclass members that have received ICC to date is 8,506 (statewide) compared to 8,274 for the last reporting period. This is a 3% increase of 232 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 6,495 (statewide) compared to 6,294 for the last reporting period. This is a 3% increase of 201 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS is 48.
- ▶ The total number of counties using the KTA Demonstration Project Identifier increased to 48 from 47.

## Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes\*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

\* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

## Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at [MedCCC@dhcs.ca.gov](mailto:MedCCC@dhcs.ca.gov) or 916-650-6525 for any questions regarding this report.

# SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And

Claims Submitted with DPI Element "KTA"

Report Run on 6/9/2015

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
1,133	13,596	25,425	55,151	53,318	47,015	66,571	70,363	37,042	101,082	77,953	73,656

**Table Name:** Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
6,939	7,251	7,290	7,217	7,086	6,759	6,788	6,639	6,361	4,741	1,868	317

**Table Name:** Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
3,018,124	3,389,735	3,307,344	3,418,534	3,453,039	2,590,226	2,884,767	3,102,024	2,777,729	1,792,398	508,613	15,063

**Table Name:** Total Approved Amount for All Services<sup>1</sup> Provided to Katie A. Subclass Members, By Service Month<sup>2</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
\$ 11,629,123	\$ 13,035,703	\$ 12,076,586	\$ 12,919,058	\$ 13,692,894	\$ 10,670,095	\$ 11,252,180	\$ 11,707,957	\$ 10,124,437	\$ 6,933,035	\$ 3,244,436	\$ 236,310

**Table Name:** ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month<sup>2</sup>

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
ICC	3,290	3,538	3,634	3,800	3,854	3,656	3,690	3,770	3,596	2,527	867	83
IHBS	2,801	2,800	2,959	3,013	2,964	2,829	2,942	2,901	2,795	2,055	533	26

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month<sup>2</sup>

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
ICC	426	451	372	400	424	351	355	392	374	330	248	115
IHBS	563	624	646	616	595	446	510	536	489	447	524	197

<sup>1</sup> All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>2</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

# SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)<sup>1</sup> by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And  
Claims Submitted with DPI Element "KTA"  
Report Run on 6/9/2015

## Supplemental Accessibility Tables

**Table Name:** Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
57	572	560	1,262	1,260	897	1,547	1,376	1,033	2,287	2,143	2,019

**Table Name:** Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
194	225	202	195	202	190	200	189	181	126	67	^

**Table Name:** Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
39,276	46,242	44,268	41,383	55,239	44,233	76,107	70,574	67,897	38,194	14,050	393

**Table Name:** Total Approved Amount for All Services<sup>2</sup> Provided to OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
\$ 311,299	\$ 375,051	\$ 338,392	\$ 339,935	\$ 359,645	\$ 309,041	\$ 349,564	\$ 382,217	\$ 311,092	\$ 216,680	\$ 97,576	\$ 7,541

**Table Name:** ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month<sup>3</sup>

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
ICC	46	61	57	64	68	73	78	85	77	54	24	-
IHBS	32	37	46	39	41	57	56	49	54	34	^	^

**Table Name:** Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month<sup>3</sup>

	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
ICC	324	337	274	238	338	258	403	352	394	281	258	-
IHBS	762	695	622	671	786	446	798	829	695	676	872	393

<sup>1</sup> Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.

<sup>2</sup> All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

<sup>3</sup> Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

^ Data has been suppressed to protect patient privacy.

**Total Units of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months June 2014 - May 2015

Report Run on 6/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	429	\$ 7,466,850	208,509	240,235	158,392	8,591	39,422	1,986,530	376	^	2,700	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 104,377	^	12,830	^	^	2,169	9,911	-	-	-	-	-	-	-	-
4	Butte*	236	\$ 1,523,198	164,311	75,050	9,869	8,373	34,152	392,630	321	^	^	-	-	-	-	^
5	Calaveras*	19	\$ 55,273	^	6,434	8,222	^	^	7,999	-	-	-	-	-	-	-	-
6	Colusa*	22	\$ 102,850	^	^	3,792	-	^	31,257	-	-	-	-	-	-	-	-
7	Contra Costa*	350	\$ 7,408,482	385,549	351,907	198,094	10,007	68,237	1,630,810	1,257	^	3,126	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	62	\$ 335,707	50,736	10,340	27,893	-	^	74,851	-	-	-	-	-	-	-	-
10	Fresno*	394	\$ 3,497,993	699,190	263,726	67,681	4,101	33,018	358,181	^	-	^	-	-	-	-	^
11	Glenn*	24	\$ 246,089	44,780	27,722	1,512	^	^	28,420	-	-	-	-	-	-	-	-
12	Humboldt*	55	\$ 694,957	-	40,993	11,500	^	5,374	222,260	^	-	^	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	222	\$ 1,471,221	19,272	34,077	3,661	3,443	26,291	379,181	^	^	^	-	-	-	-	^
16	Kings*	50	\$ 136,999	18,644	^	4,962	^	4,355	28,823	-	-	-	-	-	-	-	-
17	Lake	39	\$ 97,162	20,219	27,537	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,949	\$ 34,154,211	7,843,170	8,712,196	11,786	3,681	59,723	788,081	-	-	-	-	-	-	-	-
20	Madera*	195	\$ 361,535	-	^	48,878	^	2,710	115,127	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 513,353	^	42,195	10,086	-	^	47,244	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	87	\$ 357,683	83,361	76,999	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	73	\$ 208,087	-	15,957	8,885	^	-	26,627	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	481	\$ 1,713,123	941,129	460,991	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	45	\$ 180,057	-	-	4,814	^	^	41,855	-	-	-	-	-	-	-	-
29	Nevada*	50	\$ 639,986	39,776	26,278	41,878	^	4,106	142,404	-	-	-	-	-	-	-	-
30	Orange*	945	\$ 6,215,462	148,347	265,838	273,481	44,187	86,601	1,392,684	^	-	-	-	-	-	-	-
31	Placer*	99	\$ 361,305	19,024	15,739	2,438	^	^	90,619	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,637	\$ 5,183,409	336,543	263,500	408,128	5,352	119,257	1,863,697	-	-	^	-	-	-	-	-
34	Sacramento*	462	\$ 4,327,897	459,845	458,719	763,113	^	128,106	1,897,760	-	-	-	-	-	-	-	-
35	San Benito**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	641	\$ 5,190,774	953,784	553,861	76,077	7,560	54,438	2,224,858	^	^	^	-	-	-	-	-
37	San Diego*	840	\$ 8,732,845	199,579	413,560	12,982	2,121	133,899	1,009,506	367	-	158,464	^	^	^	-	^
38	San Francisco*	309	\$ 8,765,380	1,340,632	581,566	57,091	^	18,225	633,424	-	-	^	-	-	-	-	-
39	San Joaquin*	391	\$ 1,429,967	88,522	131,673	76,652	8,634	25,749	273,138	^	-	-	-	^	-	-	^
40	San Luis Obispo*	163	\$ 2,985,039	587,108	153,917	30,218	3,410	21,127	382,684	-	-	^	^	-	-	-	^
41	San Mateo*	116	\$ 1,911,656	69,632	51,452	32,901	^	16,496	289,124	^	-	^	^	-	^	-	-
42	Santa Barbara*	167	\$ 1,829,753	44,531	144,076	97,620	9,476	39,353	721,190	-	-	-	-	^	-	-	-
43	Santa Clara*	267	\$ 1,784,995	340,064	301,936	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	97	\$ 1,318,083	251,396	81,951	21,559	^	^	191,373	^	-	^	-	-	-	-	-
45	Shasta*	97	\$ 939,304	13,749	83,362	41,133	^	19,160	175,784	-	-	^	-	-	-	-	-
46	Sierra**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	62	\$ 259,037	15,984	18,478	5,102	-	^	36,326	-	-	-	-	-	-	-	-
48	Solano	67	\$ 494,090	118,727	83,860	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	115	\$ 1,029,288	-	-	46,469	3,014	11,123	374,032	-	-	^	^	-	-	-	-
51	Sutter***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	49	\$ 145,298	-	-	^	-	^	54,894	-	-	-	-	-	-	-	-
54	Tulare*	140	\$ 1,343,454	194,767	73,575	69,833	^	29,840	187,870	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	137	\$ 1,195,413	228,525	56,880	58,721	-	29,729	317,618	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	42	\$ 427,229	^	11,359	33,520	^	10,521	58,470	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>13,770</b>	<b>\$ 117,521,814</b>	<b>16,063,266</b>	<b>14,194,332</b>	<b>2,734,751</b>	<b>137,186</b>	<b>1,040,743</b>	<b>18,526,637</b>	<b>2,954</b>	<b>171,010</b>	<b>32,415</b>	<b>^</b>	<b>194</b>	<b>86</b>	<b>-</b>	<b>431</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

**Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service**

For Service Months June 2014 - May 2015

Report Run on 6/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	429	\$ 7,466,850	\$ 569,154	\$ 506,778	\$ 334,841	\$ 33,821	\$ 187,619	\$ 5,274,105	\$ 35,105	^	\$ 93,170	\$ -	^	^	\$ -	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Amador*	21	\$ 104,377	^	\$ 25,659	^	^	\$ 10,455	\$ 24,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Butte*	236	\$ 1,523,198	\$ 302,186	\$ 131,937	\$ 17,553	\$ 26,170	\$ 155,291	\$ 820,954	\$ 28,907	^	^	\$ -	\$ -	\$ -	\$ -	^
5	Calaveras*	19	\$ 55,273	^	\$ 11,775	\$ 15,046	^	^	\$ 18,877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Colusa*	22	\$ 102,850	^	^	\$ 7,660	^	^	\$ 80,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Contra Costa*	350	\$ 7,408,482	\$ 1,212,568	\$ 712,881	\$ 390,031	\$ 46,453	\$ 344,438	\$ 4,336,642	\$ 134,645	^	\$ 127,606	\$ -	\$ -	\$ -	\$ -	\$ -
8	Del Norte*^																
9	El Dorado*	62	\$ 335,707	\$ 103,417	\$ 21,808	\$ 57,691	^	^	\$ 152,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Fresno*	394	\$ 3,497,993	\$ 1,747,545	\$ 511,252	\$ 136,953	\$ 21,466	\$ 158,294	\$ 893,260	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	^
11	Glenn*	24	\$ 246,089	\$ 118,666	\$ 56,913	\$ 3,145	^	^	\$ 58,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Humboldt*	55	\$ 694,957	^	\$ 86,257	\$ 22,277	^	\$ 22,717	\$ 547,145	^	\$ -	^	\$ -	\$ -	^	\$ -	\$ -
13	Imperial^																
14	Inyo*^																
15	Kern*	222	\$ 1,471,221	\$ 55,317	\$ 75,979	\$ 7,996	\$ 16,426	\$ 136,571	\$ 1,073,408	^	^	^	\$ -	\$ -	\$ -	\$ -	^
16	Kings*	50	\$ 136,999	\$ 40,451	^	\$ 9,031	^	\$ 18,107	\$ 66,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Lake	39	\$ 97,162	\$ 47,166	\$ 49,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Lassen*^																
19	Los Angeles*	3,949	\$ 34,154,211	\$ 17,368,721	\$ 14,839,761	\$ 17,875	\$ 9,817	\$ 220,383	\$ 1,697,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Madera*	195	\$ 361,535	^	^	\$ 95,312	^	\$ 10,983	\$ 249,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Marin*	42	\$ 513,353	^	\$ 130,175	\$ 29,935	^	^	\$ 222,325	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Mariposa*^																
23	Mendocino	87	\$ 357,683	\$ 202,149	\$ 155,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Merced*	73	\$ 208,087	^	\$ 58,868	\$ 32,825	^	\$ -	\$ 114,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Modoc*^																
26	Mono*^																
27	Monterey	481	\$ 1,713,123	\$ 761,768	\$ 951,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Napa*	45	\$ 180,057	^	^	\$ 25,015	^	^	\$ 139,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Nevada*	50	\$ 639,986	\$ 103,006	\$ 52,817	\$ 83,540	^	^	\$ 19,100	\$ 368,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Orange*	945	\$ 6,215,462	\$ 329,392	\$ 595,431	\$ 670,045	\$ 239,396	\$ 383,577	\$ 3,986,489	^	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Placer*	99	\$ 361,305	\$ 50,027	\$ 43,078	\$ 8,799	^	^	\$ 250,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Plumas*^																
33	Riverside*	1,637	\$ 5,183,409	\$ 506,544	\$ 364,040	\$ 808,977	\$ 14,321	\$ 518,192	\$ 2,899,068	\$ -	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
34	Sacramento*	462	\$ 4,327,897	\$ 556,893	\$ 483,424	\$ 817,525	^	\$ 273,918	\$ 2,195,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	San Benito*^																
36	San Bernardino*	641	\$ 5,190,774	\$ 1,150,866	\$ 489,399	\$ 92,354	\$ 34,922	\$ 166,027	\$ 3,232,464	^	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
37	San Diego*	840	\$ 8,732,845	\$ 543,781	\$ 869,100	\$ 26,702	\$ 8,527	\$ 676,766	\$ 2,695,687	\$ 20,351	\$ 3,612,965	^	^	^	^	^	^
38	San Francisco*	309	\$ 8,765,380	\$ 4,499,433	\$ 1,513,285	\$ 173,032	^	^	\$ 133,852	\$ 2,358,557	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
39	San Joaquin*	391	\$ 1,429,967	\$ 220,866	\$ 229,499	\$ 145,684	\$ 27,176	\$ 117,348	\$ 657,001	^	\$ -	^	^	^	^	^	^
40	San Luis Obispo*	163	\$ 2,985,039	\$ 1,180,160	\$ 417,950	\$ 95,250	\$ 8,399	\$ 90,960	\$ 1,048,317	\$ -	\$ -	^	^	^	^	^	^
41	San Mateo*	116	\$ 1,911,656	\$ 172,523	\$ 150,756	\$ 83,084	^	^	\$ 130,177	\$ 944,284	^	^	^	^	^	^	^
42	Santa Barbara*	167	\$ 1,829,753	\$ 73,935	\$ 253,614	\$ 120,449	\$ 24,830	\$ 161,038	\$ 1,183,056	\$ -	^	\$ -	\$ -	^	^	^	^
43	Santa Clara*	267	\$ 1,784,995	\$ 1,059,636	\$ 725,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Santa Cruz*	97	\$ 1,318,083	\$ 634,657	\$ 188,456	\$ 47,578	^	^	\$ 417,496	^	\$ -	^	\$ -	\$ -	\$ -	\$ -	\$ -
45	Shasta*	97	\$ 939,304	\$ 40,953	\$ 202,638	\$ 97,524	^	\$ 70,764	\$ 468,926	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Siskiyou*	62	\$ 259,037	\$ 59,562	\$ 54,179	\$ 15,088	^	^	\$ 128,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Solano	67	\$ 494,090	\$ 237,389	\$ 256,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Stanislaus*	115	\$ 1,029,288	^	^	\$ 96,503	\$ 12,214	\$ 53,851	\$ 759,794	\$ -	^	^	\$ -	\$ -	\$ -	\$ -	\$ -
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Tehama^																
53	Trinity*	49	\$ 145,298	^	^	^	^	^	\$ 128,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Tulare*	140	\$ 1,343,454	\$ 477,184	\$ 138,523	\$ 128,028	^	\$ 122,182	\$ 471,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Tuolumne*^																
56	Ventura*	137	\$ 1,195,413	\$ 329,579	\$ 79,268	\$ 76,943	^	\$ 102,978	\$ 606,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Yolo*^																
58	Sutter/Yuba*	42	\$ 427,229	^	\$ 33,395	\$ 96,944	^	\$ 72,273	\$ 219,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Statewide^^</b>	<b>13,770</b>	<b>\$ 117,521,814</b>	<b>\$ 35,092,138</b>	<b>\$ 25,523,234</b>	<b>\$ 4,901,880</b>	<b>\$ 583,449</b>	<b>\$ 4,457,121</b>	<b>\$ 40,904,703</b>	<b>\$ 277,634</b>	<b>\$ 3,892,595</b>	<b>\$ 1,325,981</b>	<b>^</b>	<b>\$ 57,114</b>	<b>\$ 119,233</b>	<b>\$ -</b>	<b>\$ 349,255</b>

\* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

\*\* Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

\*\*\* Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

### Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months June 2014 - May 2015

Report Run on 6/9/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	429	\$ 7,466,850	106	151	198	29	111	349	27	^	14	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	21	\$ 104,377	^	21	^	^	12	17	-	-	-	-	-	-	-	-
4	Butte*	236	\$ 1,523,198	62	78	49	19	54	226	14	^	^	-	-	-	-	^
5	Calaveras*	19	\$ 55,273	^	13	15	^	^	14	-	-	-	-	-	-	-	-
6	Colusa*	22	\$ 102,850	^	^	12	-	^	22	-	-	-	-	-	-	-	-
7	Contra Costa*	350	\$ 7,408,482	94	268	186	26	113	266	42	^	12	-	-	-	-	-
8	Del Norte*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado*	62	\$ 335,707	26	29	50	-	^	59	-	-	-	-	-	-	-	-
10	Fresno*	394	\$ 3,497,993	188	186	261	31	170	336	^	-	^	-	-	-	-	^
11	Glenn*	24	\$ 246,089	20	21	13	^	^	24	-	-	-	-	-	-	-	-
12	Humboldt*	55	\$ 694,957	-	33	23	^	21	52	^	-	^	-	-	^	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	222	\$ 1,471,221	42	117	21	19	103	206	^	^	^	-	-	-	-	^
16	Kings*	50	\$ 136,999	15	^	40	^	17	44	-	-	-	-	-	-	-	-
17	Lake	39	\$ 97,162	12	39	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Los Angeles*	3,949	\$ 34,154,211	3,432	3,568	69	15	85	224	-	-	-	-	-	-	-	-
20	Madera*	195	\$ 361,535	-	^	119	^	20	185	-	-	-	-	-	-	-	-
21	Marin*	42	\$ 513,353	^	24	31	-	^	39	^	-	-	-	-	-	-	-
22	Mariposa*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	87	\$ 357,683	71	82	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	73	\$ 208,087	-	24	43	^	-	62	-	-	-	-	-	-	-	-
25	Modoc*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	481	\$ 1,713,123	335	360	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	45	\$ 180,057	-	-	29	^	^	41	-	-	-	-	-	-	-	-
29	Nevada*	50	\$ 639,986	24	40	43	^	16	49	-	-	-	-	-	-	-	-
30	Orange*	945	\$ 6,215,462	106	305	484	112	233	910	^	-	233	-	-	-	-	-
31	Placer*	99	\$ 361,305	23	34	16	^	^	93	-	-	-	-	-	-	-	-
32	Plumas*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,637	\$ 5,183,409	169	384	506	35	547	1,428	-	-	^	-	-	-	-	-
34	Sacramento*	462	\$ 4,327,897	192	324	396	^	226	408	-	-	-	-	-	-	-	-
35	San Benito*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	San Bernardino*	641	\$ 5,190,774	341	450	113	35	231	598	^	^	^	-	-	-	-	-
37	San Diego*	840	\$ 8,732,845	187	487	83	19	409	632	37	299	^	-	^	^	-	^
38	San Francisco*	309	\$ 8,765,380	211	222	82	^	40	155	-	^	^	-	-	-	-	-
39	San Joaquin*	391	\$ 1,429,967	87	149	300	29	93	300	^	-	^	-	^	-	-	^
40	San Luis Obispo*	163	\$ 2,985,039	92	125	98	12	48	142	-	-	^	^	-	-	-	^
41	San Mateo*	116	\$ 1,911,656	40	75	75	^	54	96	^	^	^	^	-	^	-	-
42	Santa Barbara*	167	\$ 1,829,753	38	135	104	22	64	131	-	^	-	-	^	-	-	-
43	Santa Clara*	267	\$ 1,784,995	213	252	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	97	\$ 1,318,083	76	67	40	^	^	63	^	-	^	-	-	-	-	-
45	Shasta*	97	\$ 939,304	30	81	80	^	49	81	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	62	\$ 259,037	23	43	33	-	^	54	-	-	-	-	-	-	-	-
48	Solano	67	\$ 494,090	41	65	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	115	\$ 1,029,288	-	-	56	17	60	105	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	49	\$ 145,298	-	-	^	-	^	48	-	-	-	-	-	-	-	-
54	Tulare*	140	\$ 1,343,454	68	102	113	^	57	128	-	-	-	-	-	-	-	-
55	Tuolumne*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	137	\$ 1,195,413	72	67	75	-	35	106	-	-	-	-	-	-	-	-
57	Yolo*^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	42	\$ 427,229	^	12	33	^	27	39	-	-	-	-	-	-	-	-
	<b>Statewide^^</b>	<b>13,770</b>	<b>\$ 117,521,814</b>	<b>6,495</b>	<b>8,506</b>	<b>3,919</b>	<b>501</b>	<b>2,965</b>	<b>7,792</b>	<b>164</b>	<b>326</b>	<b>94</b>	<b>^</b>	<b>15</b>	<b>28</b>	<b>-</b>	<b>17</b>

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## Katie A. Services Report Technical Definitions

### Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2\_ODS** database, **Claim\_DPI** & **mv\_eob** tables.
- **Data Extracted:**
  1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
  2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
  3. **Submitting County Code** = The county of service that billed the claim.
  4. **County\_Of\_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
  5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
  6. **Service ID** = The procedure code billed on the claim.
  7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
  8. **SEL Quantity** = The number of units billed on the claim.
  9. **Service Line Count** = Number of unique services paid for in a warrant.
  10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
  11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
  12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

### Query Methodology:

The **mv\_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim\_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.