

Katie A. Specialty Mental Health Services Report - 12 Month Rolling

Report run on 1/12/2015

Overview

The Katie A. v Bonta lawsuit Settlement Agreement – in place since December 2011 - outlines a series of actions that are intended to transform the way children and youth who are in foster care or who are at imminent risk of foster care placement receive access to mental health services consistent with a Core Practice Model (CPM) that creates a coherent and all-inclusive approach to service planning and delivery. The Settlement Agreement also specifies that children and youth who meet subclass criteria (as defined in the Settlement Agreement) are eligible to receive Intensive Care Coordination (ICC), Intensive Home Based Services (IHBS), and Therapeutic Foster Care (TFC) (once approved as a Medi-Cal service). County MHPs are required to provide ICC and IHBS services to subclass members. MHPs provide ICC and IHBS and claim federal reimbursement through the Short-Doyle/Medi-Cal (SDMC) claiming system.

The Department of Health Care Services' (DHCS) Mental Health Services Division (MHSD) Information Notice 13-11 instructed counties of the Short-Doyle/Medi-Cal (SDMC) system changes required to support the implementation of ICC and IHBS which included submitting claims with a Demonstration Project Identifier (DPI) of "KTA" and procedure codes (T1017, HK) for Intensive Care Coordination and (H2015, HK) for Intensive Home Based Services.

Purpose of Report

This report displays metrics associated with approved claims for services provided to the Katie A. subclass members. It will be updated monthly and posted during the third week of every month beginning in March 2014.

Some important objectives of the Katie A. Settlement Agreement are to collect existing data specific to the subclass in order to evaluate utilization and timely access to appropriate care and to post data that is useful to counties, stakeholders, and State departments in addressing the needs of subclass members. This report is one of many activities the State has undergone in order to achieve these objectives. Subject to some important limitations, this report provides information regarding the number of subclass members and their service utilization. It also includes service utilization by county and this assists in gauging counties' progress implementing ICC and IHBS.

While this report provides valuable information, it is important to note that there are factors, such as claim lag of up to 12 months, which must be considered. In addition, while this report provides information on a county by county basis, it does not provide information regarding the factors that lead to possible differences among counties in their implementation of ICC and IHBS and provision of other Specialty Mental Health Services (SMHS) to subclass members.

Report Highlights

- ▶ The number of subclass members for this reporting period is 12,898 (statewide) compared to 12,344 for the last reporting period. This is a 4% increase of 554 subclass members.
- ▶ Total approved amount to date is \$106,031,117 (statewide) compared to \$99,887,408 for the last reporting period. This is a 6% increase of \$6,143,709.
- ▶ The total amount of ICC minutes provided to subclass members to date is 13,893,233 (statewide) compared to 13,014,524 for the last reporting period. This is a 7% increase of 878,709 minutes.
- ▶ The total amount of IHBS minutes provided to subclass members to date is 15,887,354 (statewide) compared to 14,251,743 for the last reporting period. This is a 11% increase of 1,635,611 minutes.

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- ▶ The number of subclass members that have received ICC to date is 7,729 (statewide) compared to 7,237 for the last reporting period. This is a 7% increase of 492 subclass members.
- ▶ The number of subclass members that have received IHBS to date is 5,996 (statewide) compared to 5,697 for the last reporting period. This is a 5% increase of 299 subclass members.
- ▶ The total number of counties with approved claims for ICC and/or IHBS increased to 48 from 47.
- ▶ The total number of counties using the KTA Demonstration Project Identifier is 47.

Definitions

- **Approved Service Claims:** The total number of approved service lines adjudicated through the SDMC claiming system regardless of minutes or duplicate subclass member counts.
- **Total Amount of Approved Katie A Services:** The sum of all total approved amounts by the SDMC claiming system for claims with a DPI of "KTA" or claims billed with either Intensive Care Coordination or Intensive Home Based Services.
- **Approved ICC & IHBS Minutes*:** The total number of approved Intensive Care Coordination and Intensive Home Based Services minutes adjudicated through the SDMC claiming system.
- **Unduplicated Katie A. Subclass Members:** The total number of unique Katie A subclass members linked to claims adjudicated and approved through the SDMC claiming system in a particular month (bar graph charts) or for previous 12 months (county table).
- **SMHS Provided to Katie A. Subclass Members:** Any Specialty Mental Health Services adjudicated and approved through the SDMC claiming system with the "KTA" DPI or billed with either Intensive Care Coordination or Intensive Home Based Services.

* Please see Page 72 of the [MHSD Medi-Cal Billing Manual](#) for more information on SMHS procedures.

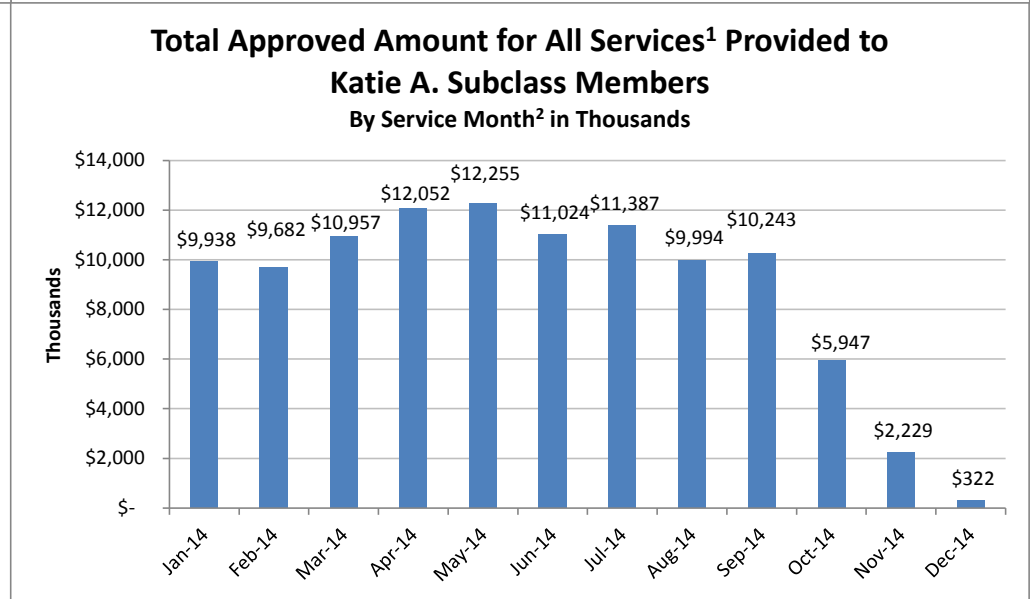
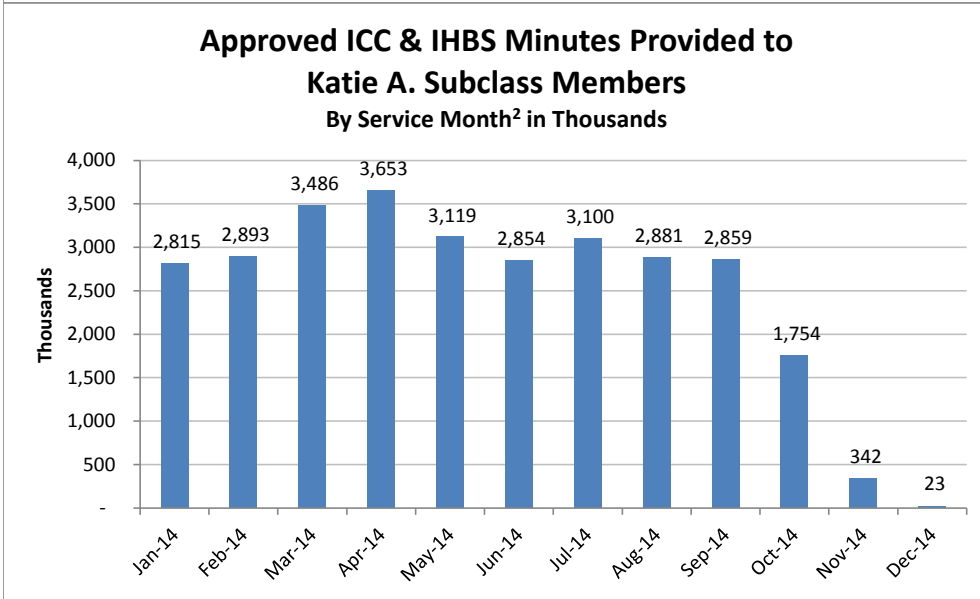
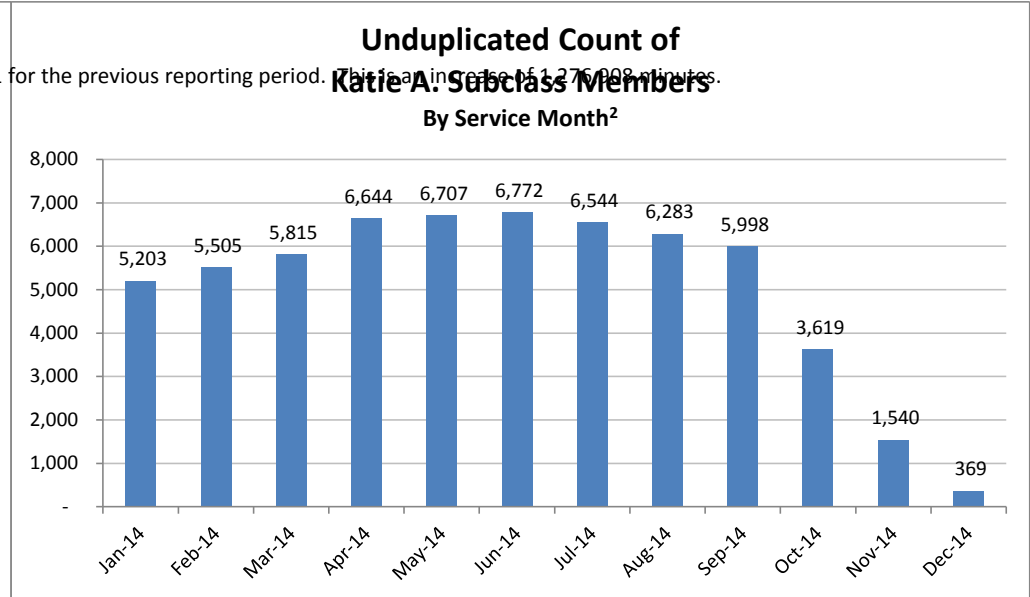
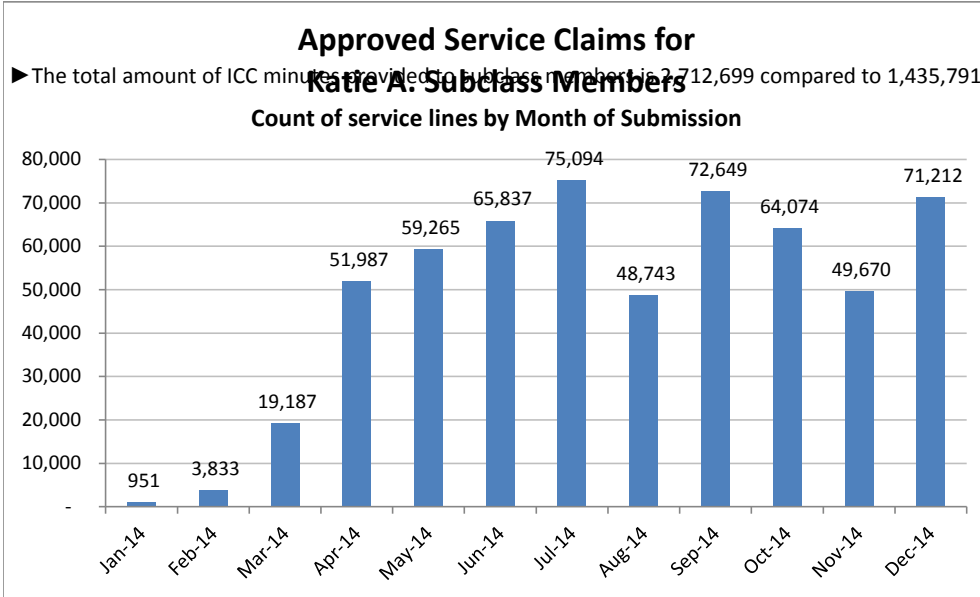
Notes Updated: August 18, 2014

- 1) Claims were being denied due to use of a secondary modifier with ICC and IHBS claims. These service modifiers indicated Telephone or Community. The claiming policy has been updated as follows: ICC and IHBS should be provided in the community and may be provided via telehealth and telephone in instances consistent with TCM and Mental Health Services. Activities unique to ICC and IHBS, such as the Children and Family Team, should be performed face to face as often as possible to address the needs of the child and achieve the level of intensity that these services require. A SDMC system change was implemented on 5/30/14 to correct this and Counties are in the process of submitting replacement claims.
- 2) There is typically claim lag between claim approval and the month of service, so the more recent month totals are typically less than older service month totals.
- 3) Not all counties have implemented the "KTA" claim indicator so their claims may be under reported for services other than ICC and IHBS.
- 4) County Table (pages 9 – 11) data elements have been suppressed or combined in county regions to protect client privacy. The OOC County Tables (formerly pages 12 – 14) have been removed to protect client privacy.

Please contact Medi-Cal County Claims Customer Service (MedCCC) at MedCCC@dhcs.ca.gov or **916-650-6525** for any questions regarding this report.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015



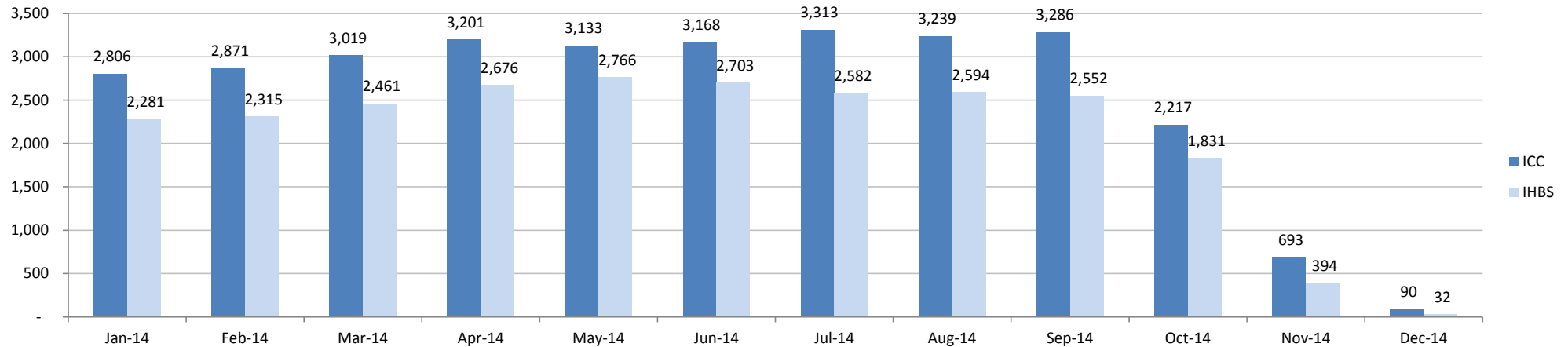
¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

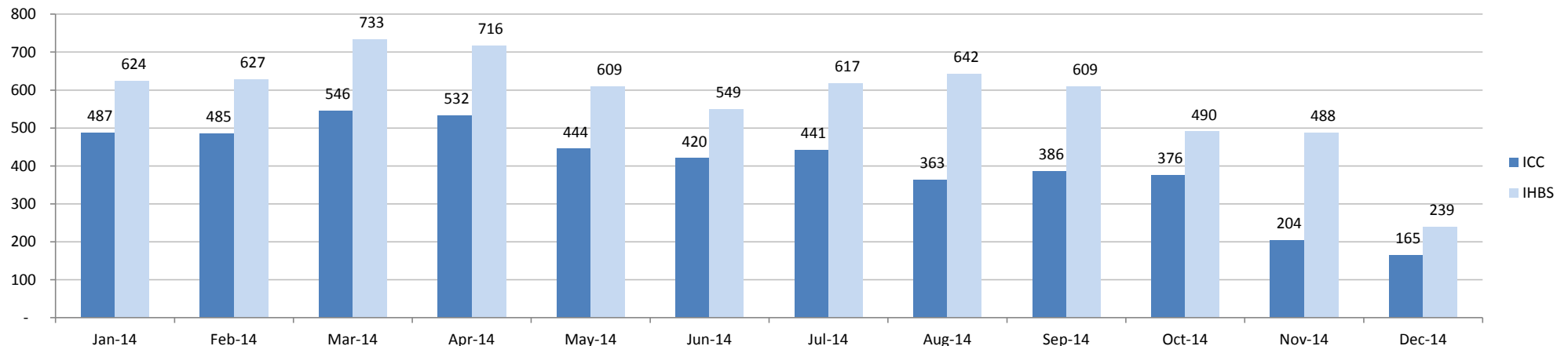
SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015

ICC & IHBS Unduplicated Count of Katie A. Subclass Members By Service Month²



Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member By Service Month²



¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for Katie A. Subclass Members, Count of service lines by Month of Submission

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
951	3,833	19,187	51,987	59,265	65,837	75,094	48,743	72,649	64,074	49,670	71,212

Table Name: Unduplicated Count of Katie A. Subclass Members, By Service Month²

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
5,203	5,505	5,815	6,644	6,707	6,772	6,544	6,283	5,998	3,619	1,540	369

Table Name: Approved ICC & IHBS Minutes Provided to Katie A. Subclass Members, By Service Month²

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
2,815,098	2,892,859	3,486,225	3,653,083	3,119,135	2,853,753	3,100,411	2,881,288	2,859,261	1,754,286	341,717	23,472

Table Name: Total Approved Amount for All Services¹ Provided to Katie A. Subclass Members, By Service Month²

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
\$ 9,937,776	\$ 9,681,624	\$ 10,957,419	\$ 12,052,056	\$ 12,255,431	\$ 11,024,344	\$ 11,387,195	\$ 9,994,177	\$ 10,243,185	\$ 5,947,183	\$ 2,228,685	\$ 322,043

Table Name: ICC & IHBS Unduplicated Count of Katie A. Subclass Members, By Service Month²

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
ICC	2,806	2,871	3,019	3,201	3,133	3,168	3,313	3,239	3,286	2,217	693	90
IHBS	2,281	2,315	2,461	2,676	2,766	2,703	2,582	2,594	2,552	1,831	394	32

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated Katie A. Subclass Member, By Service Month²

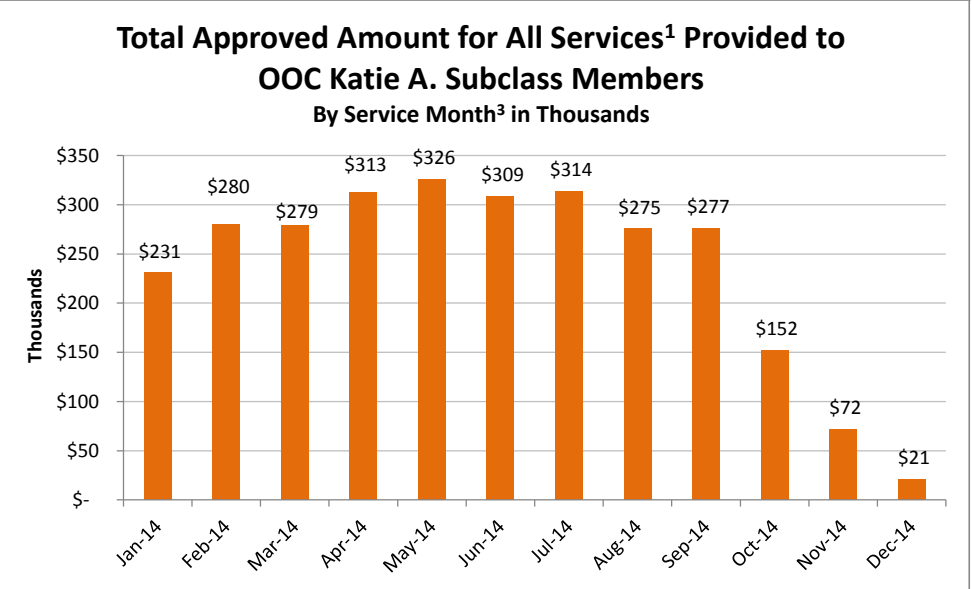
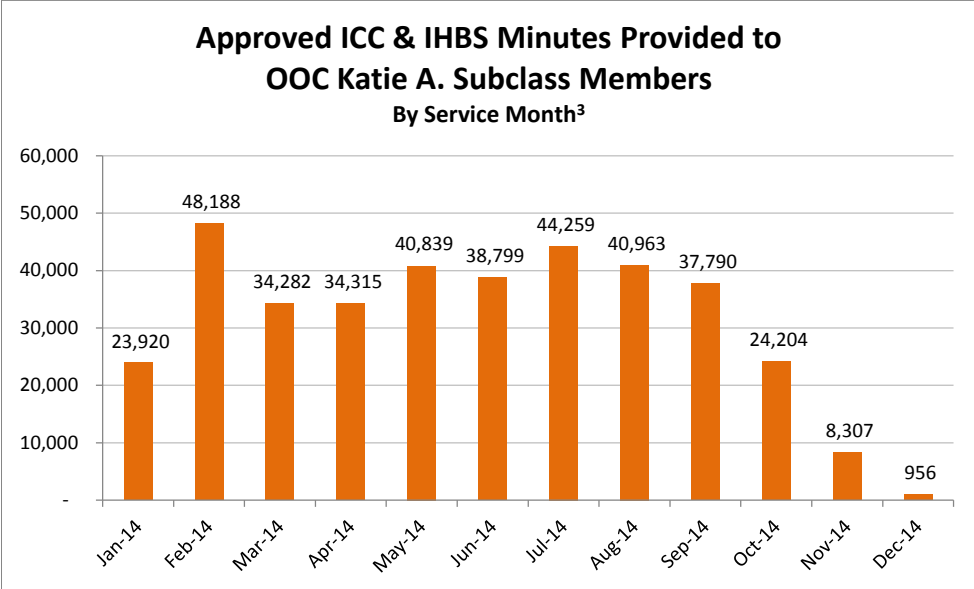
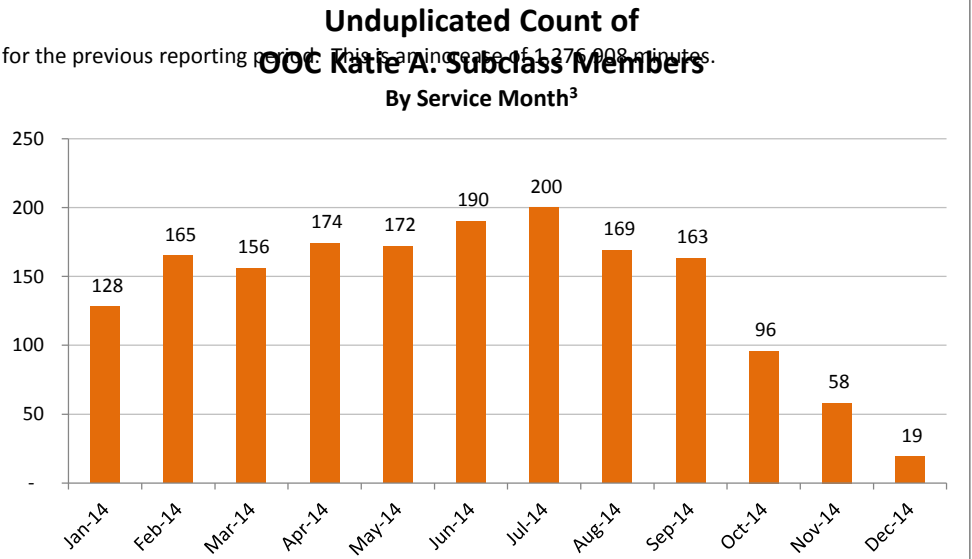
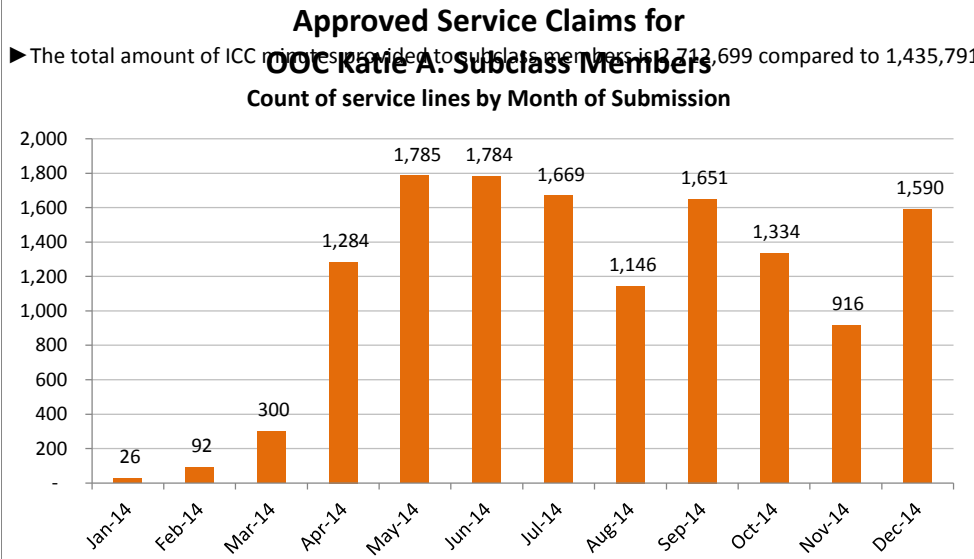
	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
ICC	487	485	546	532	444	420	441	363	386	376	204	165
IHBS	624	627	733	716	609	549	617	642	609	490	488	239

¹ All services are defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.

² Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.

SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015

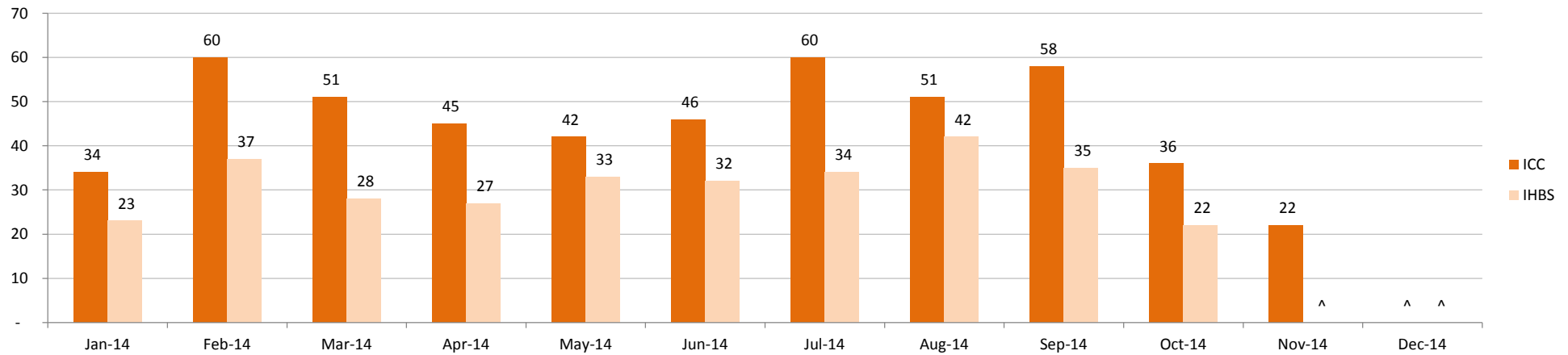


¹ Out of County (OOC) is defined as a claim submitted for a Katie A. Subclass Member where the Medi-Cal county of responsibility differs from the county of service.
² All Services is defined as any services billed on a claim with a "KTA" Demonstration Project Identifier or ICC, IHBS services.
³ Recent service months are affected by claim lag and, in general, do not represent the entire amount of services performed at the time this report is run. Please see the "Notes Updated" section on page 2 of this report for more information on claim lag or systemic issues that may be currently affecting claiming.
[^] Data has been suppressed to protect patient privacy.

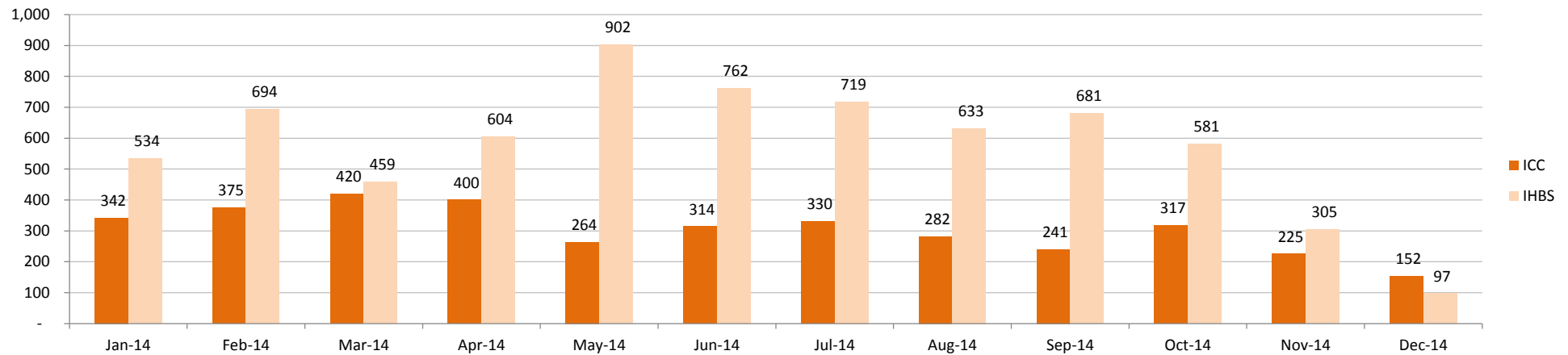
SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015

ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members By Service Month³



Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member By Service Month³



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SMHS Provided to Katie A. Subclass Members Treated Out of County (OOC)¹ by Month

Procedure Codes H2015 (IHBS)/T1017 (ICC), Modifier HK; And
 Claims Submitted with DPI Element "KTA"
 Report Run on 1/12/2015

Supplemental Accessibility Tables

Table Name: Approved Service Claims for OOC Katie A. Subclass Members, Count of service lines by Month of Submission

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
26	92	300	1,284	1,785	1,784	1,669	1,146	1,651	1,334	916	1,590

Table Name: Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
128	165	156	174	172	190	200	169	163	96	58	19

Table Name: Approved ICC & IHBS Minutes Provided to OOC Katie A. Subclass Members, By Service Month³

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
23,920	48,188	34,282	34,315	40,839	38,799	44,259	40,963	37,790	24,204	8,307	956

Table Name: Total Approved Amount for All Services² Provided to OOC Katie A. Subclass Members, By Service Month³

Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
\$ 230,842	\$ 279,669	\$ 279,381	\$ 312,504	\$ 326,390	\$ 308,831	\$ 313,637	\$ 275,381	\$ 276,519	\$ 152,442	\$ 72,069	\$ 21,124

Table Name: ICC & IHBS Unduplicated Count of OOC Katie A. Subclass Members, By Service Month³

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
ICC	34	60	51	45	42	46	60	51	58	36	22	^
IHBS	23	37	28	27	33	32	34	42	35	22	^	^

Table Name: Average Approved ICC & IHBS Minutes per Unduplicated OOC Katie A. Subclass Member, By Service Month³

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
ICC	342	375	420	400	264	314	330	282	241	317	225	152
IHBS	534	694	459	604	902	762	719	633	681	581	305	97

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Total Units of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months January 2014 - December 2014
Report Run on 1/12/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS (Minutes)	ICC (Minutes)	Case Management/ Brokerage (Minutes)	Crisis Intervention (Minutes)	Medication Support Services (Minutes)	Mental Health Services (Minutes)	Crisis Stabilization (Hours)	Day Rehabilitation (1/2 Day Increments)	Day Treatment Intensive (1/2 Day Increments)	Adult Residential Treatment Services (Days)	Crisis Residential Treatment Services (Days)	Hospital Inpatient (Days)	Hospital Inpatient Admin (Days)	Psychiatric Health Facility (Days)
1	Alameda*	391	\$ 5,132,625	97,398	117,280	100,828	6,735	35,252	1,561,221	354	^	23,394	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 56,136	-	1,916	^	^	^	11,146	-	-	-	-	-	-	-	-
4	Butte*	249	\$ 1,761,260	127,677	65,830	10,831	6,904	40,216	502,973	362	^	^	-	-	-	-	^
5	Calaveras*	14	\$ 54,204	^	^	^	^	^	9,478	-	-	-	-	-	-	-	-
6	Colusa*	24	\$ 83,561	^	^	^	^	^	30,877	-	-	-	-	-	-	-	-
7	Contra Costa*	287	\$ 6,106,244	218,989	218,716	179,764	8,163	67,091	1,371,714	1,104	^	6,744	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado	15	\$ 44,879	-	21,700	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	363	\$ 2,761,553	471,784	178,388	68,460	6,069	23,044	386,533	^	-	^	-	-	-	-	^
11	Glenn*	19	\$ 185,776	24,512	13,881	^	-	^	41,914	-	-	-	-	-	-	-	-
12	Humboldt*	38	\$ 169,906	-	30,291	^	-	3,538	28,853	^	-	-	-	-	-	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	239	\$ 1,419,618	8,793	35,487	3,264	2,828	24,614	377,551	82	^	^	-	-	^	-	^
16	Kings*	35	\$ 129,971	20,551	^	5,668	^	^	25,675	-	-	-	-	-	-	-	-
17	Lake	28	\$ 73,137	^	16,224	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	13	\$ 54,049	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,889	\$ 33,686,948	9,251,014	9,861,539	8,637	^	31,970	534,167	-	-	-	-	-	-	-	-
20	Madera*	136	\$ 281,190	-	-	42,994	^	3,530	85,123	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 516,356	^	55,006	9,121	-	^	45,717	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	85	\$ 358,635	76,850	86,829	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	76	\$ 330,797	-	14,261	14,914	^	-	44,753	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	496	\$ 1,154,278	1,187,801	253,518	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	18	\$ 69,256	-	-	4,003	^	^	17,587	-	-	-	-	-	-	-	-
29	Nevada*	48	\$ 585,412	36,594	25,220	42,977	^	3,628	129,191	-	-	-	-	-	-	-	-
30	Orange*	925	\$ 6,558,194	170,864	339,654	305,478	48,987	106,590	1,445,331	^	-	-	-	-	-	-	-
31	Placer*	122	\$ 352,236	26,552	17,907	3,097	^	^	83,825	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,517	\$ 4,377,462	258,458	176,255	315,861	5,060	89,318	1,997,047	^	-	^	-	-	-	-	-
34	Sacramento*	514	\$ 4,064,468	445,230	294,796	748,709	^	115,767	1,771,675	-	-	-	-	-	-	-	-
35	San Benito*	12	\$ 45,021	9,090	5,543	^	^	^	^	-	-	-	-	-	-	-	-
36	San Bernardino*	497	\$ 4,986,225	821,571	442,640	92,103	7,334	44,659	2,162,381	-	^	^	-	-	-	-	-
37	San Diego*	831	\$ 9,315,171	205,780	400,322	15,335	3,647	140,424	1,197,520	667	153,370	8,190	-	^	^	-	^
38	San Francisco*	303	\$ 7,975,099	1,184,352	566,404	81,690	^	25,307	808,952	-	^	^	-	-	-	-	-
39	San Joaquin*	349	\$ 1,336,341	84,933	97,811	57,200	2,804	18,118	232,510	-	-	^	-	^	-	-	-
40	San Luis Obispo*	130	\$ 1,767,622	347,475	78,117	26,225	^	11,300	239,702	-	-	^	-	-	-	-	^
41	San Mateo*	110	\$ 2,094,600	68,353	35,020	46,394	^	19,983	306,593	122	^	^	^	-	^	-	-
42	Santa Barbara*	146	\$ 1,347,739	8,942	78,733	101,073	5,696	29,305	551,655	-	^	^	-	^	-	-	-
43	Santa Clara*	89	\$ 404,586	77,903	63,349	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 1,206,020	148,596	56,609	29,549	^	^	247,030	-	-	^	-	-	-	-	-
45	Shasta*	104	\$ 985,857	11,074	63,941	50,801	^	31,661	188,100	-	^	^	-	-	-	-	-
46	Sierra**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	\$ 200,479	8,932	15,594	5,774	-	^	34,904	-	-	-	-	-	-	-	-
48	Solano	48	\$ 207,390	51,469	39,051	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	128	\$ 953,174	-	-	21,589	4,378	9,350	436,719	-	^	^	-	-	-	-	-
51	Sutter***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	56	\$ 242,467	-	-	2,343	^	^	98,134	-	-	-	-	-	-	-	-
54	Tulare*	161	\$ 1,300,772	160,202	60,427	85,855	1,861	27,251	187,221	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	101	\$ 606,442	158,884	40,476	26,221	^	7,052	186,702	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 403,504	^	^	40,151	^	11,824	53,718	-	-	-	-	-	-	-	^
	Statewide**	12,898	\$ 106,031,117	15,887,354	13,893,233	2,570,901	126,800	942,696	17,483,041	3,195	170,058	74,898	^	^	108	-	425

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

*** Sutter - There is no data listed for Sutter County (Code 51) because Sutter/Yuba is a combined MHP pursuant to the joint powers agreement between those two counties. All Medi-Cal specialty mental health services claims for Medi-Cal beneficiaries in both counties are submitted under Yuba County's code (Code 58).

^ Data in the cells have been suppressed to protect patient privacy.

^^ The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Total Approved Amounts of SMHS Provided to Katie A. Subclass Members by County of Service

For Service Months January 2014 - December 2014
Report Run on 1/12/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS	ICC	Case Management/ Brokerage	Crisis Intervention	Medication Support Services	Mental Health Services	Crisis Stabilization	Day Rehabilitation	Day Treatment Intensive	Adult Residential Treatment Services	Crisis Residential Treatment Services	Hospital Inpatient	Hospital Inpatient Admin	Psychiatric Health Facility
1	Alameda*	391	\$ 5,132,625	\$ 254,303	\$ 237,051	\$ 179,000	\$ 22,070	\$ 142,621	\$ 3,461,071	\$ 46,560	^	\$ 462,056	-	^	^	-	^
2	Alpine	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-	-	-	-
3	Amador*	16	\$ 56,136	\$ -	\$ 3,831	^	^	^	\$ 28,397	-	-	-	-	-	-	-	-
4	Butte*	249	\$ 1,761,260	\$ 223,908	\$ 110,222	\$ 18,784	\$ 21,653	\$ 177,528	\$ 1,046,587	\$ 38,789	^	^	-	-	-	-	^
5	Calaveras*	14	\$ 54,204	^	^	\$ 10,079	^	^	\$ 22,369	-	-	-	-	-	-	-	-
6	Colusa*	24	\$ 83,561	^	^	^	-	^	\$ 72,245	-	-	-	-	-	-	-	-
7	Contra Costa*	287	\$ 6,106,244	\$ 679,751	\$ 434,941	\$ 361,342	\$ 37,392	\$ 368,016	\$ 3,745,115	\$ 115,118	^	\$ 276,192	-	-	-	-	-
8	Del Norte**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
9	El Dorado	15	\$ 44,879	\$ -	\$ 44,879	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	363	\$ 2,761,553	\$ 1,183,384	\$ 346,423	\$ 135,939	\$ 25,653	\$ 116,897	\$ 930,436	^	-	^	-	-	-	-	^
11	Glenn*	19	\$ 185,776	\$ 64,401	\$ 27,426	^	^	^	\$ 87,945	-	-	-	-	-	-	-	-
12	Humboldt*	38	\$ 169,906	\$ -	\$ 62,422	^	^	^	\$ 76,261	^	^	-	-	-	-	-	-
13	Imperial^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
14	Inyo**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
15	Kern*	239	\$ 1,419,618	\$ 27,309	\$ 77,627	\$ 7,277	\$ 14,458	\$ 129,270	\$ 1,047,877	\$ 11,928	^	^	-	-	^	-	^
16	Kings*	35	\$ 129,971	\$ 48,576	^	\$ 10,226	^	^	\$ 58,321	-	-	-	-	-	-	-	-
17	Lake	28	\$ 73,137	^	\$ 32,214	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	13	\$ 54,049	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,889	\$ 33,686,948	\$ 17,871,231	\$ 14,675,653	\$ 12,388	^	\$ 104,368	\$ 1,020,802	-	-	-	-	-	-	-	-
20	Madera*	136	\$ 281,190	\$ -	\$ -	\$ 82,589	^	\$ 14,899	\$ 182,962	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 516,356	^	\$ 142,089	\$ 26,087	-	^	\$ 198,078	^	-	-	-	-	-	-	-
22	Mariposa**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
23	Mendocino	85	\$ 358,635	\$ 187,174	\$ 171,462	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	76	\$ 330,797	\$ -	\$ 55,924	\$ 60,459	^	^	\$ 212,519	-	-	-	-	-	-	-	-
25	Modoc**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
26	Mono**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
27	Monterey	496	\$ 1,154,278	\$ 513,198	\$ 641,080	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	18	\$ 69,256	\$ -	\$ -	\$ 18,529	^	^	\$ 46,483	-	-	-	-	-	-	-	-
29	Nevada*	48	\$ 585,412	\$ 93,430	\$ 49,951	\$ 84,672	^	^	\$ 331,868	-	-	-	-	-	-	-	-
30	Orange*	925	\$ 6,558,194	\$ 365,771	\$ 757,406	\$ 722,869	\$ 267,419	\$ 471,741	\$ 3,961,175	^	^	^	-	-	-	-	-
31	Placer*	122	\$ 352,236	\$ 56,955	\$ 41,465	\$ 13,924	^	^	\$ 238,073	-	-	-	-	-	-	-	-
32	Plumas**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
33	Riverside*	1,517	\$ 4,377,462	\$ 372,521	\$ 220,438	\$ 517,068	\$ 10,960	\$ 343,682	\$ 2,816,897	^	^	^	-	-	-	-	-
34	Sacramento*	514	\$ 4,064,468	\$ 538,822	\$ 334,023	\$ 844,309	^	^	\$ 253,203	\$ 2,094,006	-	-	-	-	-	-	-
35	San Benito*	12	\$ 45,021	\$ 21,380	\$ 12,768	^	^	^	^	-	-	-	-	-	-	-	-
36	San Bernardino*	497	\$ 4,986,225	\$ 988,700	\$ 457,982	\$ 116,088	\$ 32,793	\$ 139,795	\$ 3,211,786	-	^	^	-	-	-	-	-
37	San Diego*	831	\$ 9,315,171	\$ 561,288	\$ 839,456	\$ 31,577	\$ 14,643	\$ 691,228	\$ 3,180,307	\$ 34,559	\$ 3,508,899	\$ 289,162	-	^	^	-	^
38	San Francisco*	303	\$ 7,975,099	\$ 3,382,324	\$ 1,240,348	\$ 185,450	^	^	\$ 139,573	\$ 2,442,858	-	^	^	^	^	-	-
39	San Joaquin*	349	\$ 1,336,341	\$ 220,947	\$ 185,489	\$ 130,771	\$ 10,683	\$ 94,468	\$ 627,913	-	-	^	^	^	^	-	-
40	San Luis Obispo*	130	\$ 1,767,622	\$ 680,020	\$ 210,862	\$ 76,532	^	^	\$ 42,011	\$ 642,137	-	-	^	^	^	-	^
41	San Mateo*	110	\$ 2,094,600	\$ 170,205	\$ 100,503	\$ 114,212	^	^	\$ 150,987	\$ 959,721	\$ 10,015	^	^	^	^	-	-
42	Santa Barbara*	146	\$ 1,347,739	\$ 13,785	\$ 137,024	\$ 130,639	\$ 14,017	\$ 118,108	\$ 903,687	-	^	^	-	^	^	-	-
43	Santa Clara*	89	\$ 404,586	\$ 250,799	\$ 153,786	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 1,206,020	\$ 418,451	\$ 141,730	\$ 67,615	^	^	\$ 551,928	-	^	^	-	^	^	-	-
45	Shasta*	104	\$ 985,857	\$ 32,870	\$ 158,342	\$ 125,670	^	^	\$ 100,194	\$ 450,793	-	^	^	^	^	-	-
46	Sierra**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
47	Siskiyou*	60	\$ 200,479	\$ 30,914	\$ 44,339	\$ 16,327	-	^	\$ 106,666	-	-	-	-	-	-	-	-
48	Solano	48	\$ 207,390	\$ 104,384	\$ 103,006	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
50	Stanislaus*	128	\$ 953,174	\$ -	\$ -	\$ 53,799	\$ 14,962	\$ 41,081	\$ 812,535	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
52	Tehama^	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
53	Trinity*	56	\$ 242,467	\$ -	\$ -	\$ 4,725	^	^	\$ 222,633	-	-	-	-	-	-	-	-
54	Tulare*	161	\$ 1,300,772	\$ 417,467	\$ 116,790	\$ 160,346	\$ 7,134	\$ 105,342	\$ 493,693	-	-	-	-	-	-	-	-
55	Tuolumne**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
56	Ventura*	101	\$ 606,442	\$ 170,505	\$ 52,393	\$ 24,436	^	^	\$ 15,008	\$ 342,334	-	-	-	-	-	-	-
57	Yolo**	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 403,504	^	^	\$ 111,516	^	^	\$ 77,533	\$ 195,164	-	-	-	-	-	-	^
	Statewide**	12,898	\$ 106,031,117	\$ 30,232,211	\$ 22,475,423	\$ 4,497,536	\$ 552,576	\$ 3,976,317	\$ 36,959,723	\$ 312,646	\$ 3,861,787	\$ 2,600,762	^	^	\$ 141,496	-	\$ 341,874

* Counties currently submitting claims with the 'KTA' Demonstration Project Identifier.

** Sierra - There is no data listed for Sierra County (Code 46) because Placer County (Code 31) acts as the MHP for both counties and submits service claims for Medi-Cal beneficiaries in both counties.

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^ Data in the cells have been suppressed to protect patient privacy.

** The Statewide totals shown reflect the actual Statewide totals and incorporates any County data that may have been suppressed.

Unique Katie A. Subclass Member Count by Type of SMHS Provided by County of Service

For Service Months January 2014 - December 2014
Report Run on 1/12/2015

#	County Name	Unique Katie A. Subclass Members	Total Approved Amount	IHBS Subclass Member Count	ICC Subclass Member Count	Case Management/ Brokerage Subclass Member Count	Crisis Intervention Subclass Member Count	Medication Support Services Subclass Member Count	Mental Health Services Subclass Member Count	Crisis Stabilization Subclass Member Count	Day Rehabilitation Subclass Member Count	Day Treatment Intensive Subclass Member Count	Adult Residential Treatment Services Subclass Member Count	Crisis Residential Treatment Services Subclass Member Count	Hospital Inpatient Subclass Member Count	Hospital Inpatient Admin Subclass Member Count	Psychiatric Health Facility Subclass Member Count
1	Alameda*	391	\$ 5,132,625	52	54	160	24	115	366	27	^	35	-	^	^	-	^
2	Alpine	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Amador*	16	\$ 56,136	-	13	^	^	^	14	-	-	-	-	-	-	-	-
4	Butte*	249	\$ 1,761,260	57	104	52	18	60	236	14	^	^	-	-	-	-	^
5	Calaveras*	14	\$ 54,204	^	^	12	^	^	12	-	-	-	-	-	-	-	-
6	Colusa*	24	\$ 83,561	^	^	^	-	^	24	-	-	-	-	-	-	-	-
7	Contra Costa*	287	\$ 6,106,244	73	218	168	29	109	205	37	^	13	-	-	-	-	-
8	Del Norte**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	El Dorado	15	\$ 44,879	-	15	-	-	-	-	-	-	-	-	-	-	-	-
10	Fresno*	363	\$ 2,761,553	142	142	255	31	165	305	^	-	^	-	-	-	-	^
11	Glenn*	19	\$ 185,776	15	18	^	-	^	19	-	-	-	-	-	-	-	-
12	Humboldt*	38	\$ 169,906	-	23	^	-	16	34	^	-	-	-	-	-	-	-
13	Imperial^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Inyo^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Kern*	239	\$ 1,419,618	23	132	25	16	115	227	13	^	^	-	-	^	-	^
16	Kings*	35	\$ 129,971	13	^	30	^	^	31	-	-	-	-	-	-	-	-
17	Lake	28	\$ 73,137	^	28	-	-	-	-	-	-	-	-	-	-	-	-
18	Lassen*	13	\$ 54,049	-	-	^	^	^	^	-	-	^	-	-	-	-	-
19	Los Angeles*	3,889	\$ 33,686,948	3,462	3,532	48	^	84	173	-	-	-	-	-	-	-	-
20	Madera*	136	\$ 281,190	-	-	90	^	20	133	-	-	-	-	-	-	-	-
21	Marin*	46	\$ 516,356	^	23	36	-	^	42	^	-	-	-	-	-	-	-
22	Mariposa**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Mendocino	85	\$ 358,635	68	78	-	-	-	-	-	-	-	-	-	-	-	-
24	Merced*	76	\$ 330,797	-	23	51	^	-	68	-	-	-	-	-	-	-	-
25	Modoc**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Mono**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Monterey	496	\$ 1,154,278	321	359	-	-	-	-	-	-	-	-	-	-	-	-
28	Napa*	18	\$ 69,256	-	-	13	^	^	18	-	-	-	-	-	-	-	-
29	Nevada*	48	\$ 585,412	25	41	46	^	14	47	-	-	-	-	-	-	-	-
30	Orange*	925	\$ 6,558,194	106	304	474	125	260	894	^	-	-	-	-	-	-	-
31	Placer*	122	\$ 352,236	19	34	26	^	^	116	-	-	-	-	-	-	-	-
32	Plumas**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Riverside*	1,517	\$ 4,377,462	161	280	471	23	506	1,290	^	-	^	-	-	-	-	-
34	Sacramento*	514	\$ 4,064,468	187	283	443	^	226	480	-	-	-	-	-	-	-	-
35	San Benito*	12	\$ 45,021	12	12	^	^	-	^	-	-	-	-	-	-	-	-
36	San Bernardino*	497	\$ 4,986,225	284	349	82	31	185	452	-	^	^	-	-	-	-	-
37	San Diego*	831	\$ 9,315,171	198	471	98	27	414	631	41	293	18	-	^	^	-	^
38	San Francisco*	303	\$ 7,975,099	194	200	92	^	52	175	-	^	15	-	-	-	-	-
39	San Joaquin*	349	\$ 1,336,341	103	159	262	18	86	297	-	-	^	-	^	-	-	-
40	San Luis Obispo*	130	\$ 1,767,622	69	93	94	^	40	112	-	-	^	^	-	-	-	^
41	San Mateo*	110	\$ 2,094,600	28	67	75	^	57	92	12	^	^	^	-	^	-	-
42	Santa Barbara*	146	\$ 1,347,739	17	102	101	24	48	123	-	^	-	-	^	-	-	-
43	Santa Clara*	89	\$ 404,586	54	83	-	-	-	-	-	-	-	-	-	-	-	-
44	Santa Cruz*	70	\$ 1,206,020	53	56	37	^	^	52	-	-	^	-	-	-	-	-
45	Shasta*	104	\$ 985,857	23	83	88	^	58	92	-	^	^	-	-	-	-	-
46	Sierra**	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	Siskiyou*	60	\$ 200,479	22	43	35	-	^	56	-	-	-	-	-	-	-	-
48	Solano	48	\$ 207,390	24	48	-	-	-	-	-	-	-	-	-	-	-	-
49	Sonoma	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Stanislaus*	128	\$ 953,174	-	-	48	17	57	113	-	^	^	-	-	-	-	-
51	Sutter***	-	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	Tehama^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	Trinity*	56	\$ 242,467	-	-	33	^	^	47	-	-	-	-	-	-	-	-
54	Tulare*	161	\$ 1,300,772	75	131	149	12	76	148	-	-	-	-	-	-	-	-
55	Tuolumne**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	Ventura*	101	\$ 606,442	66	52	51	^	23	74	-	-	-	-	-	-	-	-
57	Yolo**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Sutter/Yuba*	39	\$ 403,504	^	^	34	^	21	35	-	-	-	-	-	-	-	^
	Statewide^^	12,898	\$ 106,031,117	5,996	7,729	3,734	483	2,885	7,299	167	325	131	^	^	27	-	16

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Katie A. Services Report Technical Definitions

Query Data Used:

- **Data Source:** Data is pulled from the **SDMCP2_ODS** database, **Claim_DPI** & **mv_eob** tables.
- **Data Extracted:**
 1. **Service Month** = The first day of the month when the date of service start date occurred. For example - if the date of service start date was "9/21/13", this would be changed to "9/1/13". This is done to track the Month & Year as well as facilitate exporting data into Excel and converting to a "Sep 2013" Date format.
 2. **Submission Month** = The first day of the month when the claim was accepted into the SDMC system (**Date Created** field). This data follows the same Date format methodology used in item #1 above.
 3. **Submitting County Code** = The county of service that billed the claim.
 4. **County_Of_Responsibility** = The county that established Medi-Cal eligibility for the Katie A subclass member.
 5. **Client Index Number** = The beneficiary's Client Index Number billed on the claim.
 6. **Service ID** = The procedure code billed on the claim.
 7. **Procedure Modifier1** = The modifier used in conjunction with the procedure code billed on the claim.
 8. **SEL Quantity** = The number of units billed on the claim.
 9. **Service Line Count** = Number of unique services paid for in a warrant.
 10. **CWunits of Time** = The time frequency associated with the procedure & modifier billed (i.e. minutes, hours, days).
 11. **FFP Approved Amount** = The sum of the Claim FFP Approved Amounts in a warrant.
 12. **Demonstration Project Identifier** = The field that is used to flag the claim for services provided to Katie A subclass beneficiary ("KTA").

Query Methodology:

The **mv_eob** table is queried for Payer Claim Control Numbers (ID numbers that are unique to each service line in SDMC) found in the **Claim_DPI** table (this table only lists PCCNs for claims that have a "KTA" DPI flag) and/or claims with Intensive Care Coordination (T1017, HK) or Intensive Home Based Services (H2015, HK) services. The query filters out voided, replaced, and denied claims. This data is then grouped and totaled by the **Submission Month** or **Service Month** for the bar graphs on the "Graphs" worksheet. It is also grouped by county and totaled year-to-date in the "County Table" worksheet.