



**Proposition 64
Advisory Group Meeting
November 6, 2020
10 a.m. to 3:30 p.m.**

Department of Health Care Services
Community Services Division



Agenda

- Opening Remarks and Introductions
- DHCS Contract Updates and Milestones
- Round 2 Request for Application (RFA) Community Announcement
- Survey Results and Technical Training Assistance (TTA) Response
- Elevate Youth California (EYC) Sub-Recipient Presentation
- Lunch Break
- Elevate Youth California Sub-Recipient Presentation (Pt 2)
- Public Comment/Closing



Meeting Objectives

- Provide an update on Round 1 and 2 contracts and milestones.
- Announce the Round 2 (EYC) community partners.
- Hear from The Center at Sierra Health Foundation (The Center) on how it is responding with support to the EYC grantees during the COVID-19 public health emergency.
- Hear presentations from Round 1 EYC community partners.



Round 2 Contracts

Administrative and Interagency Agreements



Youth Education Prevention Early Intervention and Treatment Account

Allocation 3	2019-20 as of 2020-21 Governor's Budget	2020-21 as of 2020-21 Governor's Budget	2020-21 as of May Revise	2020-21 as of May Revise Compared to Governor's Budget
Youth Education Prevention, Early Intervention and Treatment Account	\$126,464,000	\$199,666,000	\$178,134,000	-\$21,532,000
CDPH for surveillance and education activities	\$12,000,000	\$12,000,000	\$12,000,000	\$0
CDE for subsidized child care (remaining 75%)	\$85,848,000	\$140,750,000	\$124,601,000	-\$16,149,000
DHCS for competitive grants (remaining 20%)	\$22,893,000	\$37,533,000	\$33,227,000	-\$4,306,000
CNRA for community access grants (remaining 5%)	\$5,723,000	\$9,383,000	\$8,307,000	-\$1,076,000



Youth Education Prevention Early Intervention and Treatment Account

Allocation 3	2019-20 as of 2020-21 Governor's Budget	2020-21 as of 2020-21 Governor's Budget	2020-21 as of May Revise	2020-21 as of May Revise Compared to Governor's Budget
Environmental Restoration and Protection Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
Fish and Wildlife	\$25,293,000	\$39,933,000	\$35,627,000	-\$4,306,000
Parks and Recreation	\$16,862,000	\$26,622,000	\$23,571,000	-\$2,871,000
State and Local Government Law Enforcement	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
CHP for impaired driving activities and IT/admin	\$2,614,000	\$2,614,000	\$2,614,000	\$0
CHP for impaired driving activities/traffic safety grant program	\$11,862,000	\$19,182,000	\$17,029,000	-\$2,153,000
BSCC's public safety services grant program	\$27,679,000	\$44,759,000	\$39,735,000	-\$5,024,000
Total	\$210,744,000	\$332,776,000	\$296,890,000	-\$35,886,000



Round 2 Contracts

Contractor	Amount
California Department of Education	\$124,601,000
Department of Health Care Services	\$33,227,000
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$8,307,000
Total:	\$178,135,000

1% of all funds retained by DHCS for operational expenditures and equipment. 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.



Round 2 Milestones

Collaborative Achievements



Round 2 Milestones

- Determined Round 2 funding parameters and options (e.g., root causes, place-based work, service locations, etc.).
- Identified successes, challenges, and missed opportunities from Round 1 (e.g., include language for specific sub-populations in RFA, broader reach in high-need urban and rural communities, etc.).
- Community data collection tool is finalized.
- Elevate Youth California website is now live.
- Developed and released the Youth Substance Use Prevention (SUD) RFA.
- Selected and awarded community programs.



Elevate Youth California Website

www.elevateyouthca.org



EYC Round 2 Announcement



EYC Round 2 Announcement

- The RFA was released on September 2.
- Two webinars were held to review the funding opportunity and application process and to provide technical assistance.
- The RFA deadline was October 2.
- The Center received 135 responses for the available \$29.7 million.
- DHCS will award roughly about 35 projects.
- Notice of Awards will be announced on November 2, 2020.



Survey Results and TTA Response

The Center at Sierra Health Foundation



EYC Sub-Recipient Presentation

The Cambodian Family

Vattana Peong, MPH, Executive Director

Sophia Cheong, Director of Youth, Civic Engagement, and Immigration Programs



Lunch Break



EYC Subrecipient Presentation

Fathers and Families of San Joaquin

Sammy Nunez, Executive Director

Daniel Mendoza, Data Analyst

Armani Poe, Youth Fellow and Organizer



Next Steps



Proposition 64 Youth SUD Prevention Program

Round 2 Project Timeline

Oct 2020

- R2 DHCS/Admin. contractor will review and select Sub-Recipient
- R2 Sub-Recipient Notice of Awards

Nov 2020

- Prop. 64 Advisory Group Meeting
- R2 DHCS Admin. contractor – develop subcontracts with selected sub-recipients

Dec 2020

- Annual Report on R1 EYC project due to DHCS
- R1 EYC evaluation begins
- DHCS to send 2021 meeting dates

Jan 2021

- Governor's Budget released
- Cross-project sub-recipients convening
- R2 EYC sub-recipients begin work



Public Comment



Questions



Contact DHCS at:

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