

# Proposition 64 Advisory Group Meeting November 6, 2020 10 a.m. to 3:30 p.m.

Department of Health Care Services
Community Services Division



#### **Agenda**

- Opening Remarks and Introductions
- DHCS Contract Updates and Milestones
- Round 2 Request for Application (RFA) Community
   Announcement
- Survey Results and Technical Training Assistance (TTA)
   Response
- Elevate Youth California (EYC) Sub-Recipient Presentation
- Lunch Break
- Elevate Youth California Sub-Recipient Presentation (Pt 2)
- Public Comment/Closing



#### **Meeting Objectives**

- Provide an update on Round 1 and 2 contracts and milestones.
- Announce the Round 2 (EYC) community partners.
- Hear from The Center at Sierra Health Foundation (The Center) on how it is responding with support to the EYC grantees during the COVID-19 public health emergency.
- Hear presentations from Round 1 EYC community partners.



#### **Round 2 Contracts**

Administrative and Interagency Agreements



### Youth Education Prevention Early Intervention and Treatment Account

Allocation 3	2019-20 as of 2020-21 Governor's Budget	2020-21 as of 2020-21 Governor's Budget	2020-21 as of May Revise	2020-21 as of May Revise Compared to Governor's Budget
Youth Education Prevention, Early Intervention and Treatment Account	\$126,464,000	\$199,666,000	\$178,134,000	-\$21,532,000
CDPH for surveillance and education activities	\$12,000,000	\$12,000,000	\$12,000,000	\$0
CDE for subsidized child care (remaining 75%)	\$85,848,000	\$140,750,000	\$124,601,000	-\$16,149,000
DHCS for competitive grants (remaining 20%)	\$22,893,000	\$37,533,000	\$33,227,000	-\$4,306,000
CNRA for community access grants (remaining 5%)	\$5,723,000	\$9,383,000	\$8,307,000	-\$1,076,000

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## Youth Education Prevention Early Intervention and Treatment Account

Allocation 3	2019-20 as of 2020-21 Governor's Budget	2020-21 as of 2020-21 Governor's Budget	2020-21 as of May Revise	2020-21 as of May Revise Compared to Governor's Budget
Environmental Restoration and Protection Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
Fish and Wildlife	\$25,293,000	\$39,933,000	\$35,627,000	-\$4,306,000
Parks and Recreation	\$16,862,000	\$26,622,000	\$23,571,000	-\$2,871,000
State and Local Government Law Enforcement	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
CHP for impaired driving activities and IT/admin	\$2,614,000	\$2,614,000	\$2,614,000	\$0
CHP for impaired driving activities/traffic safety grant program	\$11,862,000	\$19,182,000	\$17,029,000	-\$2,153,000
BSCC's public safety services grant program	\$27,679,000	\$44,759,000	\$39,735,000	-\$5,024,000
Total	\$210,744,000	\$332,776,000	\$296,890,000	-\$35,886,000



#### **Round 2 Contracts**

Contractor	Amount	
California Department of Education	\$124,601,000	
Department of Health Care Services	\$33,227,000	
California Department of Public Health	\$12,000,000	
California Natural Resources Agency	\$8,307,000	
Total:	\$178,135,000	

1% of all funds retained by DHCS for operational expenditures and equipment. 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.



#### **Round 2 Milestones**

**Collaborative Achievements** 



#### **Round 2 Milestones**

- Determined Round 2 funding parameters and options (e.g., root causes, place-based work, service locations, etc.).
- Identified successes, challenges, and missed opportunities from Round 1 (e.g., include language for specific sub-populations in RFA, broader reach in high-need urban and rural communities, etc.).
- Community data collection tool is finalized.
- Elevate Youth California website is now live.
- Developed and released the Youth Substance Use Prevention (SUD) RFA.
- Selected and awarded community programs.



#### Elevate Youth California Website

www.elevateyouthca.org



#### **EYC Round 2 Announcement**



#### **EYC Round 2 Announcement**

- The RFA was released on September 2.
- Two webinars were held to review the funding opportunity and application process and to provide technical assistance.
- The RFA deadline was October 2.
- The Center received 135 responses for the available \$29.7 million.
- DHCS will award roughly about 35 projects.
- Notice of Awards will be announced on November 2, 2020.



#### **Survey Results and TTA Response**

The Center at Sierra Health Foundation



#### **EYC Sub-Recipient Presentation**

#### The Cambodian Family

Vattana Peong, MPH, Executive Director

Sophia Cheong, Director of Youth, Civic Engagement, and Immigration Programs



#### **Lunch Break**



#### **EYC Subrecipient Presentation**

Fathers and Families of San Joaquin
Sammy Nunez, Executive Director
Daniel Mendoza, Data Analyst
Armani Poe, Youth Fellow and Organizer



#### **Next Steps**



## Proposition 64 Youth SUD Prevention Program

Round 2 Project Timeline

Oct 2020

**Nov 2020** 

**Dec 2020** 

Jan 2021

- R2 DHCS/Admin. contractor will review and select Sub-Recipient
- R2 Sub-Recipient Notice of Awards

- Prop. 64 Advisory Group Meeting
- R2 DHCS Admin. contractor – develop subcontracts with selected subrecipients
- Annual Report on R1 EYC project due to DHCS
- R1 EYC evaluation begins
- DHCS to send 2021 meeting dates

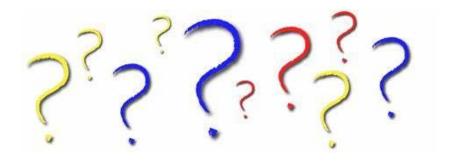
- Governor's Budget released
- Cross-project sub-recipients convening
- R2 EYC subrecipients begin work



#### **Public Comment**



#### Questions



Contact DHCS at:

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