



**Proposition 64
Advisory Group Meeting
March 18, 2021
10 a.m. to 3:30 p.m.**

Department of Health Care Services
Community Services Division



Agenda

- Opening Remarks and Introductions
- DHCS Contract Updates & Round 3 Timeline
- Elevate Youth California (EYC) Cohort Updates
- Proposition 64 Youth Community Access Grants Presentation
- Lunch Break
- EYC Round 3 Planning & Implementation Strategies
- Proposition 64 Advisory Group Membership
- Public Comment/Closing



Meeting Objectives

- Increase participant understanding of Youth Education, Prevention, Early Intervention and Treatment Account (YEPEITA) project progress.
- Gain group consensus on Round 3 strategies for EYC.
- Discuss the Proposition 64 Advisory Group membership.



Contract Updates and Timeline

Administrative and Interagency Agreements



YEPEITA Round 2 Amendments

Contractor	Amount
California Department of Education	\$21,486,000
Department of Health Care Services	\$5,730,000
California Department of Public Health	\$0
California Natural Resources Agency	\$1,432,000
Total:	\$28,648,000

1% of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.



YEPEITA Round 3 Contracts

Contractor	Amount
California Department of Education	\$190,430,000*
Department of Health Care Services	\$50,781,000*
California Department of Public Health	\$12,000,000*
California Natural Resources Agency	\$12,695,000*
Total:	\$265,906,000*

1% of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.

****Round 3 amounts are based on January 10, 2021, Governor's Proposed Budget, and are subject to change.***



Elevate Youth California Cohort Updates

The Center at Sierra Health Foundation



Youth Community Access Grants

California Natural Resources Agency



Lunch Break



Elevate Youth California

Round 3 Planning & Implementation Strategies



Current Implementation Strategy

Elevate Youth California

Focus on youth ages 12 to 26 in communities of color who have been disproportionately impacted by the War on Drugs.

Priority Strategies

- Youth activism (policy, systems, and environmental change)
- Peer-led Support Programs
- Mentorship/Relationship Building Programs

Funding Structure

- Grants up to \$1 million

Priority Sub-Populations

- Homeless
- LGBTQ
- Tribal/Rural
- Justice-Involved (Juvenile justice, foster care)
- School-aged youth



Elevate Youth California

- 58 community partners
- 38 California counties
- \$55.8 million invested across California communities



Round 3 Proposed Approach

Option A

- Make no changes

Option B

- Maintain EYC structure, adding a tiered approach to allow for capacity building among smaller organizations that implement culturally-based and/or “street” interventions



Capacity-Building Tiered System

Purpose

To be equitable in our process of selecting community-based organizations that are grassroots in nature, serve the identified populations, and are located in service gaps areas. However, they do not possess the organizational structure and development to compete against well-established and large non-profits that dominate the available funding opportunities.

Technical Assistance

Funded organizations will receive technical assistance throughout the life of the contract to strengthen areas of growth, such as data collection and evaluation, organizational capacity development, understanding systems change frameworks, and approaches and sustainable long-term project planning.



Capacity-Building Tiered System

Project Strategies

Eligible applicants must focus on a minimum of one of the three EYC project strategies and allow for culturally creative “sub-strategies.” The applicants would be required to propose how the “sub-strategies” are healing-centered and appropriate with an equity lens framework.

Example of Funded Projects

Indigenous and urban cultural dance and hands-on learning and life skills development projects that empower young people. These alternative programming strategies will reach and engage at-risk youth to provide mentorship, relationship building, and peer support opportunities.



Capacity-Building RFA

Proposed Eligibility Criteria

- Applicant must meet the minimum application qualifications
- Applicant must not have an annual operating budget that exceeded \$1 million.
- Organizations must have staff and leadership that reflect the communities and youth they serve.
- Demonstrates a history of at least 3-5 years of operations.
- Located in a county/zip code impacted by the War on Drugs.
- Provides evidence for organizational support.
- Commits to a technical and training assistance plan intended to build organizational capacity.
- A minimum of 10 percent of the total funding awarded for the cohort.



Round 3 Proposed Approach

Option A

- Make no changes

Option B

- Maintain EYC structure, adding a tiered approach to allow for capacity building among smaller organizations that implement culturally-based and/or “street” interventions



Proposition 64 Advisory Group Membership



Membership Roles and Responsibilities

Advisory Group

- Conflict of interest explanations
- Length of membership term
- Membership selection process (adding new members)

Member Roles

- Advise DHCS on project funding
- Assist DHCS in the development of long-term strategy



Advisory Group Membership Process

- Advisory group members interested in continuing their membership role must:
 - Agree to the roles and responsibilities established by DHCS.
 - Submit a Letter of Commitment to DHCS by **May 1, 2021**.
 - Agree to attend all Proposition 64 quarterly meetings.
 - Agree to continue to support the decision-making and long-term strategy development of the EYC.
- If there are open seats, DHCS will release a membership application period to fill vacancies.
- Cohort 2 advisory group members will be announced at the August 5 Proposition 64 meeting.



Next Steps



Proposition 64 YEPEITA Project Timeline

Round 3 Project Timeline

May 2021

- **Proposition 64 Advisory Group membership applications due**
- **Announce Round 3 Admin Contractor**

Jun 2021

- **Release membership application (if necessary)**

Jul 2021

- **Round 3 Interagency Agreements executed**

Aug 2021

- **Round 3 EYC RFA released**
- **Proposition 64 Advisory Group Meeting – Area of Focus: “Data Collection and Evaluation”**
- **New Proposition 64 Advisory Group membership announced**



Public Comment



Questions

Contact DHCS at:

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