



**Proposition 64
Advisory Group Meeting
November 18, 2021
10 a.m. to 2 p.m.**

Department of Health Care Services (DHCS)
Community Services Division



Agenda

- Opening Remarks and Introductions
- Proposition 64 Membership Update
- DHCS Contract Updates
- Elevate Youth California (EYC) Cohort Updates
- Round Valley Indian Health Center Presentation
- Member Update
- Evaluation and Data Strategies Discussion
- Next Steps
- Public Comment
- Closing Remarks



Meeting Objectives

- Announce the new Proposition 64 Advisory Group members.
- Provide DHCS interagency (IA) contract updates.
- The Center at Sierra Health Foundation will share project highlights and provide an update on EYC grantees.
- The Round Valley Indian Health Center will share a presentation on their program.
- Discuss evaluation and data collection methods for EYC projects.



Proposition 64 Advisory Group

Membership Updates



Proposition 64 Membership

Brinn Langdale, Licensed Marriage Family
Therapist

Brinn Langdale Consulting

Nicole Coxe, Program Manager

Healthy Communities Branch

Santa Clara County Public Health Department



Statewide Infrastructure

Children and Youth BH Initiative

Build Statewide Infrastructure

2022

Stakeholder and BH Think Tank Engagement
Medi-Cal Incentive Program to increase BH in Schools
School Linked Capacity and Infrastructure Grants to Schools, Providers and CBOs
BH Evidence -Based Program Grants
BH Continuum Infrastructure
BH Workforce Expansion

Statewide Fee Schedule for BH Services in Schools

2023

Continue Stakeholder Engagement, Incentives, Infrastructure Grants, and Workforce Expansion
Provider Training of Virtual Platform
Public Awareness Campaign

Statewide BH Network in Schools

2024

Launch Virtual Platform

eConsult

Statewide CBO Network



Contract Updates and Timeline

Administrative and Interagency Agreements



Youth Education, Prevention, Early Intervention, and Treatment (YEPEITA) Account Round 3 Contracts

Contractor	Amount
California Department of Social Services	\$190,430,000*
Department of Health Care Services	\$50,000,000*
California Department of Public Health	\$12,000,000*
California Natural Resources Agency	\$12,695,000*
Total:	\$265,125,000*

One percent of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.

**Round 3 amounts are based on the enacted budget and are subject to change.*



YEPEITA Round 3 Contracts

Contractor	Amount
California Department of Social Services	\$279,483,000
Department of Health Care Services	\$80,787,000*
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$13,544,000
Total:	\$385,814,000

One percent of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.

**Round 3 amounts are based on the enacted budget.*



Elevate Youth California

The Center at Sierra Health Foundation



Elevate Youth California Presentation

Round Valley Indian Health Center



Member Update

Jim Keddy, Youth Forward



Break Time



Elevate Youth California

Evaluation and Data Strategies



Evaluation and Data: Data Elements

Data Element/Question	Standard	Capacity Building	Innovation
Program Profile Partnerships by sector; technical assistance needs; estimated total expenditure.	X	X	X
Demographics Gender, age, ethnicity, language, tribal, housing insecure, foster care, justice-involved.	X	X	X
Youth Empowerment A description of prevention program activities conducted and the number of participants at the activities.	X	X	X

The Center at Sierra Health Foundation collects information from EYC-funded partners through quarterly progress and end-of-the-year reports.



Evaluation and Data: Data Elements

Data Element/Question	Standard	Capacity Building	Innovation
Youth Empowerment Mentoring and peer-lead support efforts; listening sessions.	X	X	X
Cultural Lens Organizational policies or practices to ensure culturally responsive, healing-centered, and trauma-informed activities, and to identify and refer youth struggling with Adverse Childhood Experiences.	X	X	X
Successes and Challenges A collection of data to determine effective implementation and programmatic strategies.	X	X	X

The Center at Sierra Health Foundation collects information from EYC-funded partners through quarterly progress and end-of-the-year reports.



Evaluation and Data: Data Elements

Data Element/Question	Standard	Capacity Building	Innovation
<p>Participant Outcomes Determine changes in knowledge, attitudes, beliefs, or behaviors; improved advocacy or leadership skills.</p>	X	X	X
<p>Policy, System, and Environment Change Outcomes Determine the impact, influence, and changes as a result of system outcomes.</p>	X		X
<p>Progress Towards Capacity Building Objectives Organizational milestones, including fund development, staff training, data collection, and communication plans.</p>		X	

The Center at Sierra Health Foundation collects information from EYC-funded partners through quarterly progress and end-of-the-year reports.



Evaluation and Data: Innovation Track

- Funded partners will also participate in an “appreciative inquiry” at the end of year 2.
- Appreciative inquiry is an approach to evaluation that focuses on strengths rather than on weaknesses.
- An external consultant will lead funded partners in a reflection to identify what is working well and what contributed to the success to identify innovative strategies, with illustrative examples of their success.



Evaluation and Data: Challenges and Successes

Challenges

- Collecting sub-population data (e.g., justice-involved, LGBTQ, foster youth, etc.).
- Collecting demographic data at one-time large events.
- Collecting sensitive data while building a relationship virtually.
- Time it takes for policy and system outcomes to occur.
- Insufficient data collected for outcomes.
- Reporting outputs rather than outcomes.

Successes

- Use of excel to allow for greater collaboration among the team.
- Additional data being collected to share outcomes.
- Building rapport with partners, and offering evaluation support through office hours and individual-check-ins.



Evaluation and Data: Group Discussion

1. What data do you recommend be included for the Innovation Track?
2. What data elements and information do you recommend collecting in the final report at the culmination of the grant period?
3. What program highlights would you like to see included in future annual reports?
4. How do you recommend supplementing the annual report with highlights mid-year in the spring?



Next Steps



YEPEITA Project Timeline

Rounds 3 and 4 Project Timeline

Nov 2021

- Proposition 64 Advisory Group Meeting
- Round 3 (R3) standard EYC sub – grantees notice of awards
- Develop EYC annual report
- Release of Innovation Track

Dec 2021

- R3 DHCS administrative contractor executes EYC sub-contracts
- R3 IA contractors submit quarterly reports

Jan 2022

- DHCS plans Round 4 (R4) contract development
- DHCS sends Scope of Work to IA contractors for internal review

Feb 2022

- R4 contracts routed to the Contract Services Branch for execution
- DHCS prepares R4 administrative contractor Request for Application
- Release of Capacity Track



Public Comment



Questions

Contact DHCS at:

DHCSProp64@dhcs.ca.gov