

**Instructions:** Please insert deliverable numbers, deliverable descriptions, price quotes, and delivery dates.

**Exhibit B – Attachment I**  
**Budget for Year 1 (11/01/2021 - 06/30/2022)**

| <b>Deliverable</b>  | <b>Deliverable Description</b> | <b>Amount</b> | <b>Delivery</b> |
|---------------------|--------------------------------|---------------|-----------------|
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| <b>Total Year 1</b> |                                | \$            |                 |

**Exhibit B – Attachment II**  
**Budget for Year 2 (07/01/2022 – 06/30/2023)**

| <b>Deliverable</b>  | <b>Deliverable Description</b> | <b>Amount</b> | <b>Delivery</b> |
|---------------------|--------------------------------|---------------|-----------------|
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| <b>Total Year 2</b> |                                | \$            |                 |

**Exhibit B – Attachment III  
Budget for Year 3 (07/01/2023 – 06/30/2024)**

| <b>Deliverable</b>  | <b>Deliverable Description</b> | <b>Amount</b> | <b>Delivery</b> |
|---------------------|--------------------------------|---------------|-----------------|
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| <b>Total Year 3</b> |                                | \$            |                 |

**Exhibit B – Attachment IV**  
**Budget for Year 4 (07/01/2024 – 06/30/2025)**

| <b>Deliverable</b>  | <b>Deliverable Description</b> | <b>Amount</b> | <b>Delivery</b> |
|---------------------|--------------------------------|---------------|-----------------|
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| D#                  |                                | \$            |                 |
| <b>Total Year 4</b> |                                | \$            |                 |