

# Proposition 64 Advisory Group Meeting August 5, 2021 10 a.m. to 2 p.m.

Department of Health Care Services
Community Services Division



#### **Agenda**

- Opening Remarks and Introductions
- Proposition 64 Membership
- DHCS Contract Updates and Timeline
- Capacity, Innovation, and Strategic Planning and Development
- Next Steps
- Public Comment
- Closing Remarks



#### **Meeting Objectives**

- Discuss the Proposition 64 Advisory Group membership application and deadline.
- Provide DHCS interagency contracts and Elevate
   Youth California (EYC) project timeline updates.
- The Center at Sierra Health Foundation will share project highlights and provide an update on EYC grantees.
- Discuss the strategic planning and development of the EYC Innovation track.



#### **Proposition 64 Advisory Group**

Membership Updates



### Membership Roles and Responsibilities

#### **Advisory Group**

- Conflict of interest explanations
- Length of the membership term (2 years)
- Membership selection process

#### Member Roles

- Advise DHCS on project funding
- Assist DHCS in the development of a long-term strategy



#### **Proposition 64 Membership**

#### **Application**

DHCS is accepting applications for new members to join the Proposition 64 Advisory Group. Advisory group members are encouraged to share the application with colleagues and professionals in their field of work.

Deadline to Apply Friday, August 27, 2021

#### New Members Announced

DHCS will announce new Proposition 64 Advisory Group members as soon as DHCS makes the selections.



#### **Contract Updates and Timeline**

Administrative and Interagency Agreements



# Youth Education, Prevention, Early Intervention and Treatment Account (YEPEITA) Round 2 Contracts

Contractor	Amount
California Department of Education	\$146,087,000
Department of Health Care Services	\$38,730,000
California Department of Public Health	\$12,000,000
California Natural Resources Agency	\$9,739,000
Total:	\$206,556,000

One percent of all funds retained by DHCS for operational expenditures and equipment; 99 percent of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.



#### **YEPEITA Round 3 Contracts**

Contractor	Amount
California Department of Social Services	\$190,430,000*
Department of Health Care Services	\$50,000,000*
California Department of Public Health	\$12,000,000*
California Natural Resources Agency	\$12,695,000*
Total:	\$265,125,000*

One percent of all funds retained by DHCS for operational expenditures and equipment; 99% of Proposition 64 funds made available to communities through the Youth Substance Use Disorder Prevention Program opportunity.

<sup>\*</sup>Round 3 amounts are based on the enacted budget and are subject to change.



#### **Elevate Youth California**

The Center at Sierra Health Foundation



#### **Elevate Youth California**

Capacity, Innovation, and Strategic Planning and Development



#### **EYC Capacity-Building Track**

#### <u>Purpose</u>

To help grassroots organizations build organizational capacity and use alternative youth development strategies to engage youth in specific highneed communities.

#### **Project Strategies**

A minimum of one of the three EYC project strategies is required. Applicant must propose how "sub-strategies" are healing-centered, culturally appropriate, and use an equity lens framework.

#### **Funding**

Ten percent of the total EYC funding will support capacity-building grantees who meet the eligibility requirements and selection process.

#### Technical Assistance

Grantees will receive technical assistance to support their data collection and evaluation process, policy, project management, youth development, prevention framework, and sustainable long-term project planning.



#### **EYC Standard Track**

#### **EYC**

Focus on youth ages 12 to 26 in communities of color who have been disproportionately impacted by the war on drugs.

#### **Priority Strategies**

- Youth activism (policy, systems, and environmental change)
- Peer-led support programs
- Mentorship/relationship building programs

#### **Funding Structure**

Grants up to \$1 million

#### **Priority Sub-Populations**

- Homeless
- LGBTQ+
- Tribal/rural
- Justice-involved (juvenile justice, foster care)
- School-aged youth

### **DHCS**

#### **EYC Standard Track**

- \$21.5 million in round one
- \$29.7 million in round two
- 58 community partners
- 38 California counties
- \$55.8 million invested across California communities



## Landscape Analysis: Data Points

### What does the data say about funding for prevention in California?

- Multiple funding sources across systems for prevention.
- Geographical disparities in prevention funding.
- Population disparities in prevention.



# Innovation Strategies: Strategies and Eligibility

- 1. What types of organizations should be eligible to apply for this funding?
- 2. What qualifies as an innovative EYC strategy?

3. Have there been any innovative adaptations to a best practice or evidence-based strategy?



# Innovation Strategies: Time and Funding Structure

#### **Length of Time**

2 years, 9 months

#### **Funding Amounts**

- Ten percent of the total EYC fiscal funding will be allocated for innovation grants.
- An estimated \$5 million will be available to award innovative proposals.



# Innovation Strategies: Time and Funding Structure

What is the minimum and maximum amount of funding an applicant can request for innovative EYC proposals?

**\$500,000** 

**\$750,000** 

\$1 million



#### **Next Steps**



## Proposition 64 YEPEITA Project Timeline

Round 3 Project Timeline

**Aug 2021** 

**Sep 2021** 

Oct 2021

**Nov 2021** 

- Proposition 64Advisory GroupMeeting
- Release R3
   (General) Sub Grantee RFA
   release
- Capacity RFA awards announced

- SHF Conducts Access Proposers' Webinars
- New Proposition 64 Advisory Group membership announced
- SHF begins preparation of annual report

- SHF will review and select EYC grantees
- Innovations track RFA released Oct/Nov

- Proposition 64Advisory GroupMeeting
- R3 (General)
   Sub Grantees
   Notice of
   Awards
- Develop EYC annual report



#### **Public Comment**

7/29/2021 21



#### **Questions**



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