

Proposition 64 Advisory Group Meeting June 30, 2020 10 a.m. to 2 p.m.

Department of Health Care Services
Community Services Division

Agenda

- Opening Remarks and Introductions
- DHCS Budget Update
- Round 1 Milestones and Contract Update
- Elevate Youth California Project Updates
- Proposition 64 Round 2 Strategies (Group Discussion)
- Break for Lunch
- Proposition 64 Round 2 Strategies (Group Discussion)
- Public Comment
- Closing

DHCS



Meeting Objectives

- Provide May Revision update for Fiscal Year 2020-21.
- Provide information on how we are responding to potential service barriers in light of COVID-19.
- Provide an update on Elevate Youth California projects.
- Discuss implementation strategies for Round 2 projects.
- Provide options for Round 2 and vote!



DHCS Budget Update



DHCS Budget Update

				2020-21 as of
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	2019-20 as of			May Revise
	2020-21	2020-21		Compared to
	Governor's	Governor's	2020-21 as of	Governor's
Allocation 3	Budget	Budget	May Revise	Budget
Youth Education Prevention, Early Intervention & Treatment Account	\$126,464,000	\$199,666,000	\$178,134,000	-\$21,532,000
CDPH for surveillance and education activities	\$12,000,000	\$12,000,000	\$12,000,000	\$0
Education for access to subsidized child care (remaining 75%)	\$85,848,000	\$140,750,000	\$124,601,000	-\$16,149,000
DHCS for competitive grants (remaining 20%)	\$22,893,000	\$37,533,000	\$33,227,000	-\$4,306,000
Parks and Recreation or Natural Resources Agency for Community				
Access (remaining 5%)	\$5,723,000	\$9,383,000	\$8,307,000	-\$1,076,000
Environmental Restoration and Protection Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
Fish and Wildlife	\$25,293,000	\$39,933,000	\$35,627,000	-\$4,306,000
Parks and Recreation	\$16,862,000	\$26,622,000	\$23,751,000	-\$2,871,000
State and Local Government Law Enforcement Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
CHP for impaired driving activities and IT/admin staff	\$2,614,000	\$2,614,000	\$2,614,000	\$0
CHP for impaired driving/traffic safety grant program	\$11,862,000	\$19,182,000	\$17,029,000	-\$2,153,000
BSCC's public safety services grant program	\$27,679,000	\$44,759,000	\$39,735,000	-\$5,024,000
Total	\$210,774,000	\$332,776,000	\$296,890,000	-\$35,886,000



DHCS Contract Updates



DHCS Contract Updates

- Round 1: Interagency Agreements
- Round 2: Interagency Agreement
- Round 2: Administrative Contractor



Elevate Youth California Projects



Round 2: Implementation Strategies Group Discussion



Round 2 Options

Option 1:

Continue Round 1 approach-Communities impacted by the War on Drugs. Youth ages 12 to 25.

Target Strategies

- Youth activism (policy, systems and environmental change)
- Peer-led Support Programs
- Mentorship/Relationship Building Programs

Target Populations

- Communities of Color
- LGBTQ
- Tribal/Rural

Option 2:

Select a new approach?

Target Strategies

- Early intervention services specific for system-involved youth (i.e. juvenile justice, foster youth)
- After School Programs
- Family Strengthening Programs

Target Populations:

- Incarcerated youth
- Foster youth
- School-aged youth
- Families



Lunch Break



Round 2 Approach Group Discussion



Round 2 Options

Option 1:

Continue Round 1 approach-Communities impacted by the War on Drugs. Youth ages 12 to 25.

Target Strategies

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- Peer-led Support Programs
- Mentorship/Relationship Building Programs

Target Populations

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Option 2:

Select a new approach?

Target Strategies

- Early intervention services specific for system-involved youth (i.e. juvenile justice, foster youth)
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6//30/2020



Option 1 Track



Geographic Discussion



Option 2 Track



Option 2: Select a Different Strategy

The following are the agreed upon strategies that received votes for the Round 1 Project:

- 1. Youth Activism/Systems Change (10 votes)
- 2. After School Programs (1 vote)
- 3. Community and/or School-based counseling (5 votes)
- 4. Cultural/Spiritual Programs (3 votes)
- 5. Mentorships (7 votes)
- 6. Workshops/Clubs related to career or artistic expression (1 vote)
- 7. Peer-led support programs (8 votes)



Next Steps

6/30//2020



Proposition 64 Youth SUD Prevention Program

Round 2 Project Timeline

July 2020

Aug 2020

Sept 2020

Oct 2020

- Announce and Execute R2 Admin Contract
- Execute R2 Interagency Agreements
- Complete Branding Package for R1 Partners
- FY 19/20 R1 Amendments Complete

- Launch Elevate Youth CA Website
- Complete Data Collection Tool Trainings
- Develop R2Community RFA
- Release R2 Community RFA

- R2 Community
 RFA closes
- R2 Community RFA scored
- Announce R2CommunityRFA Awards
- Next meeting of the Prop 64 Advisory Group

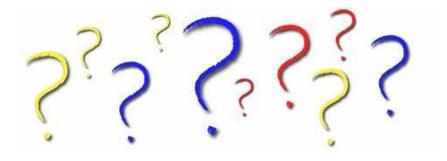


Public Comment

6/30//2020



Questions



Contact DHCS at:

DHCSProp64@dhcs.ca.gov