



# Proposition 64 Advisory Group Meeting

June 30, 2020  
10 a.m. to 2 p.m.

Department of Health Care Services  
Community Services Division



# Agenda

- Opening Remarks and Introductions
- DHCS Budget Update
- Round 1 Milestones and Contract Update
- Elevate Youth California Project Updates
- Proposition 64 Round 2 Strategies (Group Discussion)
- Break for Lunch
- Proposition 64 Round 2 Strategies (Group Discussion)
- Public Comment
- Closing



# Meeting Objectives

- Provide May Revision update for Fiscal Year 2020-21.
- Provide information on how we are responding to potential service barriers in light of COVID-19.
- Provide an update on Elevate Youth California projects.
- Discuss implementation strategies for Round 2 projects.
- Provide options for Round 2 and vote!



# DHCS Budget Update



# DHCS Budget Update

Allocation 3	2019-20 as of 2020-21 Governor's Budget	2020-21 as of 2020-21 Governor's Budget	2020-21 as of May Revise	2020-21 as of May Revise Compared to Governor's Budget
Youth Education Prevention, Early Intervention & Treatment Account	\$126,464,000	\$199,666,000	\$178,134,000	-\$21,532,000
CDPH for surveillance and education activities	\$12,000,000	\$12,000,000	\$12,000,000	\$0
Education for access to subsidized child care (remaining 75%)	\$85,848,000	\$140,750,000	\$124,601,000	-\$16,149,000
DHCS for competitive grants (remaining 20%)	\$22,893,000	\$37,533,000	\$33,227,000	-\$4,306,000
Parks and Recreation or Natural Resources Agency for Community Access (remaining 5%)	\$5,723,000	\$9,383,000	\$8,307,000	-\$1,076,000
Environmental Restoration and Protection Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
Fish and Wildlife	\$25,293,000	\$39,933,000	\$35,627,000	-\$4,306,000
Parks and Recreation	\$16,862,000	\$26,622,000	\$23,751,000	-\$2,871,000
State and Local Government Law Enforcement Account	\$42,155,000	\$66,555,000	\$59,378,000	-\$7,177,000
CHP for impaired driving activities and IT/admin staff	\$2,614,000	\$2,614,000	\$2,614,000	\$0
CHP for impaired driving/traffic safety grant program	\$11,862,000	\$19,182,000	\$17,029,000	-\$2,153,000
BSCC's public safety services grant program	\$27,679,000	\$44,759,000	\$39,735,000	-\$5,024,000
<b>Total</b>	<b>\$210,774,000</b>	<b>\$332,776,000</b>	<b>\$296,890,000</b>	<b>-\$35,886,000</b>



# DHCS Contract Updates



# DHCS Contract Updates

- Round 1: Interagency Agreements
- Round 2: Interagency Agreement
- Round 2: Administrative Contractor



# Elevate Youth California Projects





# Round 2: Implementation Strategies

## Group Discussion



# Round 2 Options

## Option 1:

Continue Round 1 approach-  
Communities impacted by the  
War on Drugs. Youth ages 12  
to 25.

## Target Strategies

- Youth activism (policy, systems and environmental change)
- Peer-led Support Programs
- Mentorship/Relationship Building Programs

## Target Populations

- Communities of Color
- LGBTQ
- Tribal/Rural

## Option 2:

Select a new approach?

## Target Strategies

- Early intervention services specific for system-involved youth (i.e. juvenile justice, foster youth)
- After School Programs
- Family Strengthening Programs

## Target Populations:

- Incarcerated youth
- Foster youth
- School-aged youth
- Families



# Lunch Break



# Round 2 Approach Group Discussion



# Round 2 Options

## Option 1:

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# Option 1 Track



# Geographic Discussion



# Option 2 Track





# Option 2: Select a Different Strategy

The following are the agreed upon strategies that received votes for the Round 1 Project:

- 1. Youth Activism/Systems Change (10 votes)**
2. After School Programs (1 vote)
3. Community and/or School-based counseling (5 votes)
4. Cultural/Spiritual Programs (3 votes)
- 5. Mentorships (7 votes)**
6. Workshops/Clubs related to career or artistic expression (1 vote)
- 7. Peer-led support programs (8 votes)**



# Next Steps



# Proposition 64 Youth SUD Prevention Program

*Round 2 Project Timeline*

**July 2020**

- **Announce and Execute R2 Admin Contract**
- **Execute R2 Interagency Agreements**
- **Complete Branding Package for R1 Partners**
- **FY 19/20 R1 Amendments Complete**

**Aug 2020**

- **Launch Elevate Youth CA Website**
- **Complete Data Collection Tool Trainings**
- **Develop R2 Community RFA**
- **Release R2 Community RFA**

**Sept 2020**

- **R2 Community RFA closes**
- **R2 Community RFA scored**

**Oct 2020**

- **Announce R2 Community RFA Awards**
- **Next meeting of the Prop 64 Advisory Group**



# Public Comment



# Questions



Contact DHCS at:

[DHCSProp64@dhcs.ca.gov](mailto:DHCSProp64@dhcs.ca.gov)