

Orange County MHSa Plan of Correction

County: Orange County	POC Due Date: 04-03-2021	Date Received by DHCS:	Completed Date: 02/22/2021
County Contact Person:			
(The Above Line Will Be Removed Prior To Posting on the DHCS Website)			

Finding # or Suggested Improvement #	Finding or Suggested Improvement	Recommendation # (State Corrective Action Step / Identify Timeline / and Evidence of Corrections / Mechanisms for Monitoring Effectiveness)	DHCS Notes and Comments	
Finding #1	Three-year program and expenditure plan does not address all components required. The County should ensure that the updated Three-Year Program and Expenditure Plans addresses all components that will be implemented during applicable fiscal years.	Recommendation #1	The County has ensured that all subsequent MHSa Three-Year Programs and Expenditures Plans and Annual Plan Updates address all of the components as described in WIC 5830, 5846 and 5847. Copies of the MHSa Three-Year Plans/Plan Updates are currently posted on the Orange County MHSa website: https://www.ochealthinfo.com/bhs/about/pi/mhsa/updates	The county submitted plan to address this finding is accepted.
Finding #2	Non-supplant policy compliance. The County needs to spend an aggregate of at least \$99,935,820 on mental health services by the following funding sources in order to comply with	Recommendation #2	California Code of Regulations Section 3410 specifies that MHSa funds cannot be used to supplant funds required to be used for services and/or supports that were in existence in FY 2004-05. DMH Letter 05-08 identifies the aggregate funding amount for each county that	The county submitted plan to address this finding is accepted.

Finding # or Suggested Improvement #	Finding or Suggested Improvement	Recommendation # (State Corrective Action Step / Identify Timeline / and Evidence of Corrections / Mechanisms for Monitoring Effectiveness)		DHCS Notes and Comments
	<p>the non-supplant policy:</p> <ul style="list-style-type: none"> • Realignment • SGF Community Services • SGF Managed Care • PATH • SAMHSA • EPSDT SGF 		<p>must be spent in order to comply with the non-supplant policy. However, there has been changes to those funding sources since FY 2004-05 and Counties should not be held accountable to fund from other sources when the State eliminates the specific funding source. Examples include:</p> <ul style="list-style-type: none"> • SGF Community Services was eliminated by the State in FY 2007-08. • SGF Managed Care and EPSDT have been realigned through 2011 Realignment. <p>Orange County does meet the \$99,935,820 in required mental health services once all other revenues outside of MHSA are included. Orange County used a total of \$157,490,287 of non-MHSA funds for mental health services in FY 09-10 as indicated and reported in the FY 09-10 Mental Health Cost Report, Schedule MH 1992.</p>	

Finding # or Suggested Improvement #	Finding or Suggested Improvement	Recommendation # (State Corrective Action Step / Identify Timeline / and Evidence of Corrections / Mechanisms for Monitoring Effectiveness)		DHCS Notes and Comments
Finding #3	CSS program reviews. The County should develop assessment mechanisms for mental health needs.	Recommendation #3	The Orange County MHSA Three-Year Plans/Plan Updates have been updated to specifically address each programs capacity to identify and serve unserved/underserved populations. Each program within a Three-Year Plan/Plan Update has a review of their expenditures based on trends from previous fiscal years to right-size the budget to more accurately report on estimates for the upcoming year(s).	The county submitted plan to address this finding is accepted.