

Sacramento County MHSa Plan of Correction

County: Sacramento	POC Due Date: 01/31/2020	Date Received by DHCS:12/01/2020	Completed Date: 12/07/2020
County Contact Person:	(The Above Line Will Be Removed Prior To Posting on the DHCS Website)		

Finding # or Suggested Improvement #	Finding or Suggested Improvement	Recommendation # (State Corrective Action Step / Identify Timeline / and Evidence of Corrections / Mechanisms for Monitoring Effectiveness)		DHCS Comments and Notes
FINDING NO. 1: PRIOR YEAR CONTRACT EXPENDITURES INCLUDED IN PREVENTION AND EARLY INTERVENTION (PEI) COSTS	FY 11/12 PEI costs included prior year expenditures. Based on the above finding, the department proposes and adjustment to decrease \$9,684 from FY 11/12 PEI expenditures (Audit Adjustment No. 1)	County should not include prior fiscal year expenditures in the RER	The County agrees with the finding and will make the adjustment on the FY 19/20 RER. And going forward will review for all prior year expenditures to ensure that only current year are reported on the RER	The county submitted plan to address this finding is accepted.

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FINDING NO. 2: COMMUNITY PLANNING COSTS NOT SEPERATELY TRACKED	The County was not in compliance with Section 5892 (c) of the W&I Code.	County should separately track Community Planning costs.	The cost associated with the community planning activities were previously captured as part of the MHSA Administration expenditures. An accounting structure was established to capture community planning costs separately beginning on July 1, 2020	The county submitted plan to address this finding is accepted.
FINDING NO. 3: FUNDS AND EXPENDITURES FOR THE PEI STATEWIDE PROJECTS NOT REPORTED IN RER	The County did not report the funds delegated to and expenditures incurred by CalMHSA in the RER	1. County should correct the record and provide evidence of correction in the Plan of Correction (POC). 2. The County should ensure that the funds and expenditures for the PEI Statewide Projects are reported in the RER for accurate	The County has rectified this and began reporting this information on the FY 18/19 MHSA RER. Per DHCS instructions the County will report the transfer to PEI Statewide Projects in the notes of the 19/20 RER.	The county submitted plan to address this finding is accepted.

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		financial reporting.		
FINDING NO. 4: WORKFORCE EDUCATION AND TRAINING (WET) COSTS MISCLASSIFIED AS COMMUNITY SERVICES AND SUPPORT (CSS) ADMINISTRATION	Department proposes adjustments to reclassify \$161,690 from CSS Administration to WET Program (Audit Adjustment Nos. 2 and 3).	1. The County should properly report program and administration costs in RER in accordance with the approved MHPA plan or annual plan update. 2. The County should correct the records and provide evidence of correction in the POC.	The County agrees with the finding and will make the adjustment on the FY 19/20 RER. The County will also review the MHPA annual plan to ensure all costs are reported properly	The county submitted plan to address this finding is accepted.