

**Mental Health Services Act (MHSA) Performance Review Report  
Sutter-Yuba County Program Review  
October 25, 2022**

**FINDINGS**

**Finding #1:** Sutter-Yuba County did not report the cost per person for Community Services and Supports (CSS), Prevention and Early Intervention (PEI) and Innovation (INN) services/programs in the adopted FY 2021-24 Three-Year Program and Expenditure Plan (Plan) and FY 2020-21 Annual Update (Update). (Welfare and Institutions Code (W&I Code) section 5847(e)).

**Recommendation #1:** The County must report the cost per person for CSS, PEI, and INN programs in each subsequent adopted Plan and Update hereafter.

**Finding #2:** Sutter-Yuba County's adopted FY 2021-24 Plan and FY 2020-21 Update did not include a description of how stakeholder involvement demonstrates a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on: mental health policy, monitoring, quality improvement, evaluation, and budget allocations. However, there was a description of stakeholder involvement for program planning and implementation. (W&I Code section 5848(a)).

**Recommendation #2:** The County must include a description of how stakeholder involvement demonstrates a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning and implementation, monitoring, quality improvement, evaluation, and budget allocations in each subsequent adopted Plan and Update hereafter.

**Finding #3:** Sutter-Yuba County's adopted FY 2020-21 Update did not include documentation that the Board of Supervisors adopted the Update and the date of that adoption. (W&I Code section 5847(a)).

**Recommendation #3:** The County must include documentation that the Board of Supervisors adopted the Plan or Update, and the date of that adoption in each subsequent adopted Plan and Update hereafter.

**Finding #4:** Sutter-Yuba County did not provide an estimate of the number of clients, in each age group, to be served in the Full Service Partnership (FSP) service category for each fiscal year of the Plan. (California Code of Regulations, title 9, section 3650(a)(3)).

**Recommendation #4:** The County must provide an estimate of the number of clients, in each age group, to be served in the FSP service category for each fiscal year of the Plan in each subsequent adopted Plan hereafter.

**Finding #5:** Sutter-Yuba County did not indicate the number of children, adults, and seniors to be served in the FY 2020-21 Update. (W&I Code section 5847(e)).

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**Recommendation #5:** The County must indicate the number of children, adults, and seniors to be served in each subsequent adopted Update hereafter.

**Finding #6:** Sutter-Yuba County did not include the Annual PEI Report as a part of the adopted FY 2021-24 Plan and/or FY 2020-21 Update. (Cal. Code Regs tit. 9, § 3560.010).

**Recommendation #6:** The County must include the Annual PEI Report as part of each subsequent adopted Plan and/or Update hereafter. It must be clearly labeled, indicating what years are being reported and the location of the report within the Plan or Update. The Annual PEI Report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755; which are the regulations for the PEI Component of the Plan and Update. DHCS recommends the county submit it as an addendum or attachment to the Plan or Update and include a cover page for the Annual PEI Report with the title:

*Annual PEI Report  
FY XXXX to XXXX*

**SUGGESTED IMPROVEMENT**

**Suggested Improvement #1:** DHCS recommends the County include the Three-Year PEI Evaluation report as part of the adopted Plan or Update for each subsequent adopted Plan and Update hereafter (Cal. Code of Regs., tit. 9, § 3560.020). However, the Three-Year PEI Evaluation report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755, which are the regulations for the PEI Component of the Plan and Update. DHCS will accept the Three-Year PEI Evaluation report as submitted to MHSOAC if it is clearly labeled, indicates what years are being reported, and the location of the report is identified within the Plan or Update. DHCS recommends the county include the Three Year PEI Evaluation report as an addendum or attachment to the Plan or Update with a cover page for the Three-Year PEI Evaluation report submitted with the title:

*Three-Year Prevention and Early Intervention Evaluation Report  
FY XXXX to FY XXXX*

The Three-Year PEI Evaluation report is due every third year as part of the Plan or Update and shall report on the evaluation(s) for the three prior fiscal years. (Cal. Code of Regs., tit. 9, § 3560.020(a)(1)).