

**Mental Health Services Act (MHSA) Performance Review Report
Riverside County Program Review
November 29, 2022**

FINDINGS

Finding #1: Riverside County did not report the cost per person for Prevention and Early Intervention (PEI) and Innovation (INN) in the adopted FY 2021-22 Annual Update (Update) and the cost per person for INN in the adopted FY 2020-23 Three-Year Program and Expenditure Plan (Plan). (Welfare and Institution Code (W&I Code) section 5847(e)).

Recommendation #1: The County must report the cost per person for Community Services and Supports (CSS), PEI, and INN programs in each subsequent adopted Plan and Update hereafter.

Finding #2: Riverside County did not provide an estimate of the number of clients, in each age group, to be served in the Full-Service Partnership (FSP) category for each fiscal year of the adopted FY 2020-23 Plan. (California Code of Regulations, title 9, section 3650(a)(3)).

Recommendation #2: The County must provide an estimate of the number of clients, in each age group, to be served in the FSP service category for each fiscal year of the Plan in each subsequent adopted Plan hereafter.

Finding #3: Riverside County did not include the Annual PEI Report as a part of the adopted FY 2021-24 Plan and/or FY 2020-21 Update. (Cal. Code Regs tit. 9, § 3560.010).

Recommendation #3: The County must include the Annual PEI Report as part of each subsequent adopted Plan and/or Update hereafter. It must be clearly labeled, indicating what years are being reported and the location of the report within the Plan or Update. The Annual PEI Report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755; which are the regulations for the PEI Component of the Plan and Update. DHCS recommends the county submit it as an addendum or attachment to the Plan or Update and include a cover page for the Annual PEI Report with the title:

*Annual PEI Report
FY XXXX to XXXX*

SUGGESTED IMPROVEMENT

Suggested Improvement #1: DHCS recommends the County identify each Program funded with PEI funds as a Prevention, Early Intervention, Outreach for Increasing Recognition of Early Signs of Mental Illness, Stigma and Discrimination Reduction, Suicide Prevention (optional), Access and Linkage to Treatment, or Improve Timely

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Access to Services for Underserved Populations in the adopted Update or Plan for each subsequent adopted Update and Plan hereafter.

Suggested Improvement #2: DHCS recommends the County include the Three-Year PEI Evaluation report as part of the adopted Plan or Update for each subsequent adopted Plan and Update hereafter (Cal. Code of Regs., tit. 9, § 3560.020). However, the Three-Year PEI Evaluation report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755, which are the regulations for the PEI Component of the Plan and Update. DHCS will accept the Three-Year PEI Evaluation report as submitted to MHSOAC if it is clearly labeled, indicates what years are being reported, and the location of the report is identified within the Plan or Update. DHCS recommends the county include the Three Year PEI Evaluation report as an addendum or attachment to the Plan or Update with a cover page for the Three-Year PEI Evaluation report submitted with the title:

*Three-Year Prevention and Early Intervention Evaluation Report
FY XXXX to FY XXXX*

The Three-Year PEI Evaluation report is due every third year as part of the Plan or Update and shall report on the evaluation(s) for the three prior fiscal years. (Cal. Code of Regs., tit. 9, § 3560.020(a)(1)).