Mental Health Services Act (MHSA) Performance Review Report Kings County Program Review November 29, 2022

FINDINGS

<u>Finding #1:</u> Kings County did not report the cost per person for Innovation (INN) services/programs in the adopted FY 2020-23 Three-Year Program and Expenditure Plan (Plan) and FY 2020-21 Annual Update (Update). However, the county did provide cost per person for Prevention Early Intervention (PEI) and Community Services and Support (CSS) services/programs. (Welfare & Institution Code (W&I Code) section 5847(e)).

<u>Recommendation #1:</u> The County must report the cost per person for CSS, PEI, and INN services/programs in each subsequent adopted Plan and Update hereafter.

Finding #2: Kings County did not include a narrative description of the training provided to participants in the Community Program Planning Process (CPPP) in the adopted FY 2020-23 Plan and FY 2020-21 Update. (California Code of Regulations, title 9, section 3300(c)). MHSOAC FY 2014-15 through FY 2016-17 MHSA Plan Instructions (pg 3); MHSOAC FY 2015-16 MHSA Annual Update Instructions (pg 2)).

Recommendation #2: The County must include a description of the training provided to participants in the CPPP in each subsequent adopted Plan and Update hereafter.

<u>Findings #3:</u> Kings County's adopted FY 2020-23 Plan and FY 2020-21 Update did not include documentation that the County Board of Supervisors adopted the Update or Plan and the date of that adoption. (W&I Code section 5847(a)); MHSOAC FY 2015-2016 MHSA Annual Update Instructions (pg 6); MHSOAC FY 2014-2015 Through FY 2016-2017 MHSA Plan Instructions (pg 5)).

Recommendation #3: The County must include documentation that the County Board of Supervisors adopted the Update or Plan and the date of that adoption in each subsequent adopted Plan and Update hereafter.

<u>Finding #4:</u> Kings County did not provide the number of children, TAY, adults, and seniors to be served in the adopted FY 2020-21 Update. The county did provide a total number of individuals served; however, not broken down by age group. (W&I Code section 5847(e)).

<u>Recommendation #4:</u> The County must indicate the number of children, TAY, adults, and seniors to be served in each subsequent adopted Update hereafter.

Finding #5: Kings County explained how individuals, and as applicable, their parents, caregivers, or other family members, will be linked to county mental health services, a primary care provider, or other mental health treatment for each Access and Linkage to Treatment Program. However, the County did not explain how each Access and

Mental Health Services Act (MHSA) Performance Review Report Kings County Program Review November 29, 2022

Linkage to Treatment Program will follow up with the referral to support engagement in treatment in the adopted FY 2020-23 Plan and FY 2020-21 Update. (Cal. Code Regs., tit. 9, §§ 3755(h)(4), 3755(h)(5)).

Recommendation #5: The County must not only explain how individuals, and as applicable, their parents, caregivers, or other family members, will be linked to county mental health services, a primary care provider, or other mental health treatment but also how the program will follow up with the referral to support engagement in treatment for each Access and Linkage to Treatment Program in each subsequent adopted Plan and Update thereafter.

Finding #6: Kings County did not include the Annual PEI Report as a part of the adopted FY 2021-24 Plan and/or FY 2020-21 Update. (Cal. Code Regs tit. 9, § 3560.010).

Recommendation #6: The County must include the Annual PEI Report as part of each subsequent adopted Plan and/or Update hereafter. It must be clearly labeled, indicating what years are being reported and the location of the report within the Plan or Update. The Annual PEI Report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755; which are the regulations for the PEI Component of the Plan and Update. DHCS recommends the county submit it as an addendum or attachment to the Plan or Update and include a cover page for the Annual PEI Report with the title:

Annual PEI Report FY XXXX to XXXX

SUGGESTED IMPROVEMENT

Suggested Improvement #1: DHCS recommends the County include the Three-Year PEI Evaluation report as part of the adopted Plan or Update for each subsequent adopted Plan and Update hereafter (Cal. Code of Regs., tit. 9, § 3560.020). However, the Three-Year PEI Evaluation report is not to be used in lieu of Cal. Code of Regs., tit. 9, § 3755, which are the regulations for the PEI Component of the Plan and Update. DHCS will accept the Three-Year PEI Evaluation report as submitted to MHSOAC if it is clearly labeled, indicates what years are being reported, and the location of the report is identified within the Plan or Update. DHCS recommends the county include the Three Year PEI Evaluation report as an addendum or attachment to the Plan or Update with a cover page for the Three-Year PEI Evaluation report submitted with the title:

Three-Year Prevention and Early Intervention Evaluation Report FY XXXX to FY XXXX

Mental Health Services Act (MHSA) Performance Review Report Kings County Program Review November 29, 2022

The Three-Year PEI Evaluation report is due every third year as part of the Plan or Update and shall report on the evaluation(s) for the three prior fiscal years. (Cal. Code of Regs., tit. 9, § 3560.020(a)(1)).